

Valdosta State University Fact Book 2015-2016



Office of Institutional Research



Table of Contents

Cover Page.....	
Foreword.....	1
General Information.....	2
Brief Chronology of VSU.....	3
Concise Mission Statement.....	4
Strategic Goals 2013-2019.....	5
Board of Regents Membership.....	6
Board of Regents Organizational Chart.....	7
VSU Organizational Chart.....	8
Biography of President.....	9
Accreditation.....	10
Degrees Offered.....	11
Undergraduate.....	11
Graduate.....	12
Historical Information.....	15
Total Enrollment Headcount.....	16
Undergraduate Enrollment Headcount.....	17
Graduate Enrollment Headcount.....	17
First-Time, Full-Time Retention Rates.....	18
Undergraduate Graduation Rates.....	19
Degrees Conferred.....	20
Student Information.....	21
New Students Enrolled by Classification.....	22
Admissions of New Freshman.....	23
Mean SAT and ACT Scores of New Freshman.....	24
Mean High School Grade Point Average of New Freshman.....	25
New Freshman by Time Status.....	25
19 High Schools with Highest Enrollment.....	26
Admissions of Transfer Students.....	27
Transfer Students by Classification.....	28
New Graduate Students by Classification.....	29
Mean GRE Scores of New Graduate Students.....	30
20 Previous Institutions of New Graduate Students.....	31
Total Enrollment and Full-Time Equivalent Enrollment.....	32
Enrollment by Time Status.....	33
Enrollment by Classification.....	34
Enrollment by Ethnicity and Gender.....	35
Enrollment by College.....	36
Enrollment by Time Status, Classification and College.....	37
Enrollment by Residency.....	38
Enrollment by Georgia Economic Development Region.....	39
21 Counties with Highest Enrollment.....	40
Enrollment by Georgia County of Residence.....	40
Enrollment by State of Origin.....	41
Enrollment by Country of Citizenship.....	42

5 Largest Declared Undergraduate Majors.....	43
5 Largest Declared Graduate Majors.....	43
One-Year Retention Rates.....	44
Graduation Rates.....	45
Degrees Conferred by College.....	46
Undergraduate Degrees Conferred by College.....	47
Graduate Degrees Conferred by college.....	47
20 Georgia Counties with Highest Alumni Residency.....	48
Alumni by Georgia County.....	48
Alumni by State of Residence.....	49
Student Services.....	50
Residence Hall Occupancy.....	51
Residence Hall Occupancy by Gender.....	52
Financial Aid Awarded in Academic year 2014-2015.....	53
Odum Library Collection.....	54
Employee Information.....	55
Employees by Occupational Area.....	56
Employees by Occupational Area and Time Status.....	57
Employees by Occupational Area and Gender.....	58
Employees by Gender and Ethnicity.....	59
Instructional Faculty by College and Time Status.....	60
Full-time Instructional Faculty by Gender and Ethnicity.....	61
Full-time Instructional Faculty by Tenure Status.....	62
Full-time Instructional Faculty by Highest Degree.....	63
Full-time Instructional Faculty by Gender and Academic Rank.....	64
Graduate Assistants by Gender.....	65
Financial Information.....	66
VSU's Total Sources of Funding.....	67
Operating Revenue by Source.....	68
Non-operating Revenues (Expenses) by Source.....	69
Operating Expenditures by Classification.....	70
Operating Expenditures by Functional and Natural Classification.....	71
Operating Expenditures per FTE.....	72





Foreword

Welcome to the 27th edition of the VSU Fact Book.

The Fact Book is a compilation of commonly requested data and statistical information about VSU. It includes information about students, alumni, faculty, and staff. Information on institutional measures such as admissions, enrollment, retention, graduation, and university finances is also included.

The Office of Institutional Research produces this publication annually in an effort to provide reliable and accurate information to the VSU community.

We extend our appreciation to all of the University offices that assisted us with the collection and development of this information.

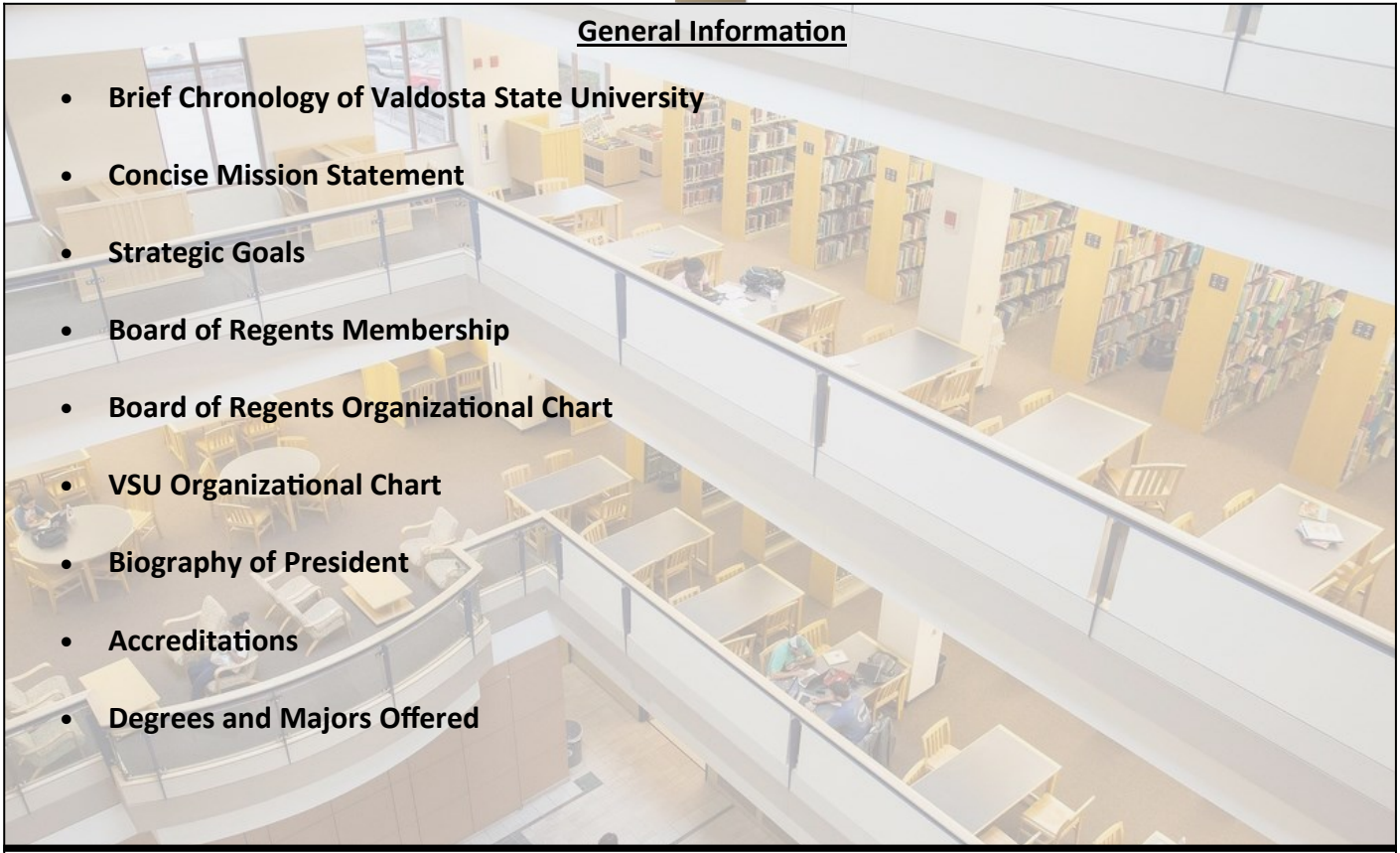
For more information on any topics included in this publication, contact:

Office of Institutional Research
Valdosta State University
phone: (229) 333-7831
<http://www.valdosta.edu/administration/emc/institutional-research>

Note: Cover photo courtesy of Valdosta State Instagram.

General Information

- **Brief Chronology of Valdosta State University**
- **Concise Mission Statement**
- **Strategic Goals**
- **Board of Regents Membership**
- **Board of Regents Organizational Chart**
- **VSU Organizational Chart**
- **Biography of President**
- **Accreditations**
- **Degrees and Majors Offered**



Quick Facts about VSU's History:

- Valdosta State College became a Regional University within the University System of Georgia on July 1, 1993; its name was officially changed to Valdosta State University. VSU celebrated its centennial years from 2006 to 2013, marking the institution's establishment and opening. VSU became a Comprehensive University within the University System of Georgia on July 1, 2013.
- The six colleges within the University are the College of Arts & Sciences, the Langdale College of Business Administration, the Dewar College of Education & Human Services, the College of the Arts, the College of Nursing & Health Sciences, and the Honors College.
- VSU offers fifty-six bachelor programs, eleven certificate programs, one endorsement, one diploma seal program, and two associate programs on the undergraduate level and thirty-seven master programs, five education specialists programs, five endorsements, eleven certificate programs, and five doctoral programs at the graduate level.
- VSU has hosted the Governor's Honors Program (GHP) since 1980.
- In 2010, the Commission on Colleges of the Southern Association of Colleges and Schools reaffirmed VSU's regional accreditation as a part of its 10-year review process.

Brief Chronology of VSU

A special act by the Georgia General Assembly established an institution of higher learning in Valdosta, Georgia, in 1906. South Georgia State Normal College opened to "young ladies" on January 2, 1913 as a two-year college specializing in teacher training. An act by the General Assembly in 1922 changed the institution's name to Georgia State Woman's College at Valdosta and authorized a four-year liberal arts program leading to a bachelor's degree.

In 1950, after 37 years as a woman's college, the Board of Regents of the University System of Georgia approved the coeducational status and a new name for the institution: Valdosta State College. During the following forty-three years, the school grew exponentially in numbers through expanded undergraduate and graduate degree programs. In 1993, Valdosta State College was named a Regional University by the Board of Regents and became Valdosta State University. In 2013 VSU became a Comprehensive University.

As a comprehensive university in South Georgia, VSU collaborates with other University System of Georgia (USG) institutions to provide educational programs to the university's 41-county service region. To expand its programmatic outreach, VSU continues to develop and offer distance learning programs and courses at off-campus locations throughout Georgia and online.

The institution has been led by nine presidents:

- Richard H. Powell (1913-1933)
- Jere M. Pound (1933-1935)
- Frank R. Reade (1935-1948)
- J. Ralph Thaxton (1948-1966)
- S. Walter Martin (1966-1978)
- Hugh C. Bailey (1978-2001)
- Ronald M. Zaccari (2002-2008)
- Patrick J. Schloss (2008-2011)
- Lewis Levy (2011-2012, Interim)
- William J. McKinney (2012-2015)
- Cecil P. Staton (2015-Present, Interim)



Source: VSU Archives; VSU Office of the President, 2015.

Concise Mission Statement

As a comprehensive institution of the University System of Georgia, Valdosta State University (VSU) is a welcoming, aware, and vibrant community focused on and dedicated to serving our communities' rich and diverse heritages. Through excellence in teaching, basic and applied research, and service, VSU provides rigorous programs and opportunities that enrich our students, our university, and our region. As such, the VSU mission consists of three interrelated parts:

Student Mission: To provide a diverse student population with an inspired education, a safe learning environment, a nurturing community, and a wealth of experience that assists students in molding their futures in a creative, conscious, and caring fashion while preparing them to be lifelong learners who will meet the needs of a changing global society.

University Mission: To operate the university with a focus toward human, environmental, and financial sustainability while increasing value to our local, regional, national, and international stakeholders. To expand opportunities for our students, employees, and varied community members by promoting social justice and service learning.

Regional Mission: To provide our region and home with resources and support necessary to develop and sustain a higher quality of living, greater economic and community development, and inspired innovation that nurtures and respects our diverse population and beautiful environment while promoting academic outreach, public and private entrepreneurship, and collaboration with all regional entities. Valdosta State University fulfills its mission by focusing on inclusion in all aspects of the educational experience.

The expanded mission statement is available at www.valdosta.edu/about/facts/organization-and-mission.php.

Source: VSU Facts, 2015.





Strategic Goals 2013-2019

University Goal 1: Recruit, Retain, and Graduate a Quality, Diverse Student Population and Prepare Students for Roles as Leaders in a Global Society

- Actively pursue VSU's Complete College Georgia Plan (CCG).
- Promote educational excellence in all learning environments through academic, professional, and social opportunities.
- Improve academic advising and shorten time-to-degree.
- Create and market an institutional brand identity.

University Goal 2: Increase Financial Support for the Institution

- Increase the number of gifts received and the total dollar amount of gifts raised with a focus on student scholarship support.
- Increase the total number of donors and the total amount of gifts to the annual fund campaign.
- Increase the alumni giving rate.
- Educate faculty and staff about the importance of their gifts and increase the faculty/staff giving rate and the total dollar amount of faculty/staff gifts.
- Conduct a comprehensive capital campaign.

University Goal 3: Promote Student, Employee, Alumni, Retiree, and Community Engagement in our Mission

- Promote a diversity-rich, student-centered environment by engaging in inclusive social, civic, cultural, professional, and intellectual activities.
- Develop a campus-wide coordinating infrastructure to secure and provide external recognition for community engagement.
- Enhance our role as a comprehensive institution and economic leader for South Georgia

University Goal 4: Foster an Environment of Creativity and Scholarship

- Serve as a center for higher education research and development.
- Increase sponsored research and grants in number and size of awards.

University Goal 5: Develop and Enhance Valdosta State's Human and Physical Resources

- Prepare all employees to be successful throughout their careers.
- Elevate service excellence.
- Engage in concise, inclusive, and purposeful planning

Source: Strategic Plan 2013-2019, July 2014.

Board of Regents Membership

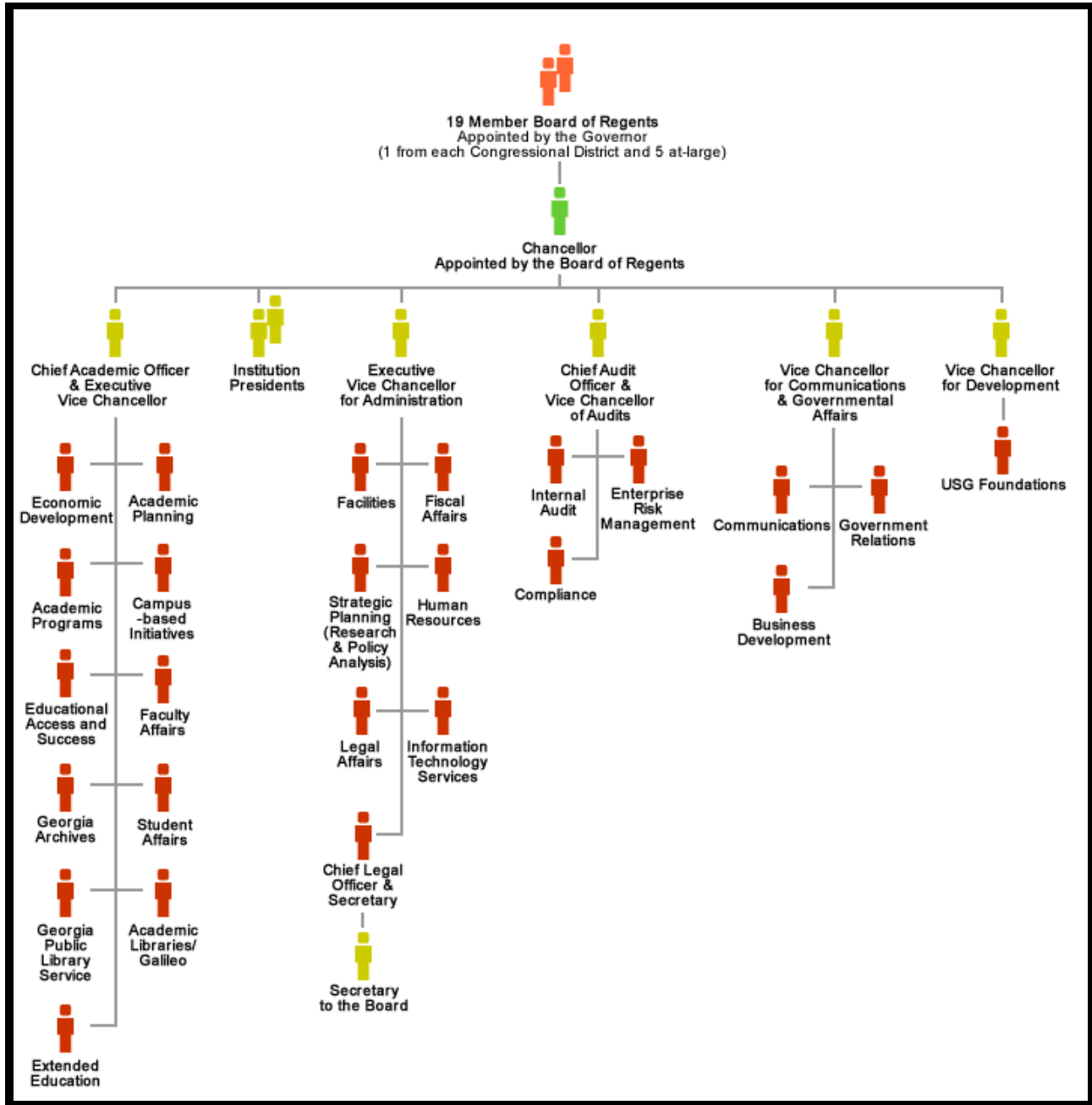


Name	District	Home
Neil L. Pruitt, Jr. (Chair)	Eleventh	Norcross, GA
Kessel Stelling, Jr. (Vice Chair)	Sixth	Columbus, GA
C. Dean Alford, P.E.	Fourth	Conyers, GA
W. Paul Bowers	At-Large	Atlanta, GA
Lori Durden	Twelfth	Statesboro, GA
Larry R. Ellis	Fifth	Atlanta, GA
Rutledge A. (Rusty) Griffin Jr.	Eighth	Valdosta, GA
C. Thomas Hopkins, Jr., MD	Third	Griffin, GA
James M. Hull	At-Large	Augusta, GA
Donald M. Leebern, Jr.	At-Large	McDonough, GA
Doreen Stiles Poitevint	Second	Bainbridge, GA
Sachin Shailendra	Thirteenth	Atlanta, GA
E. Scott Smith	Fourteenth	Ringgold, GA
Benjamin "Ben" J. Tarbuton III	Tenth	Sandersville, GA
Richard L. Tucker	Seventh	Duluth, GA
Thomas Rogers Wade	At-Large	Atlanta, GA
Larry Walker	At-Large	Perry, GA
Don L. Waters	First	Savannah, GA
Philip A. Wilheit, Sr.	Ninth	Gainesville, GA

Source: Board of Regents of the University System of Georgia (USG), retrieved October 2015.

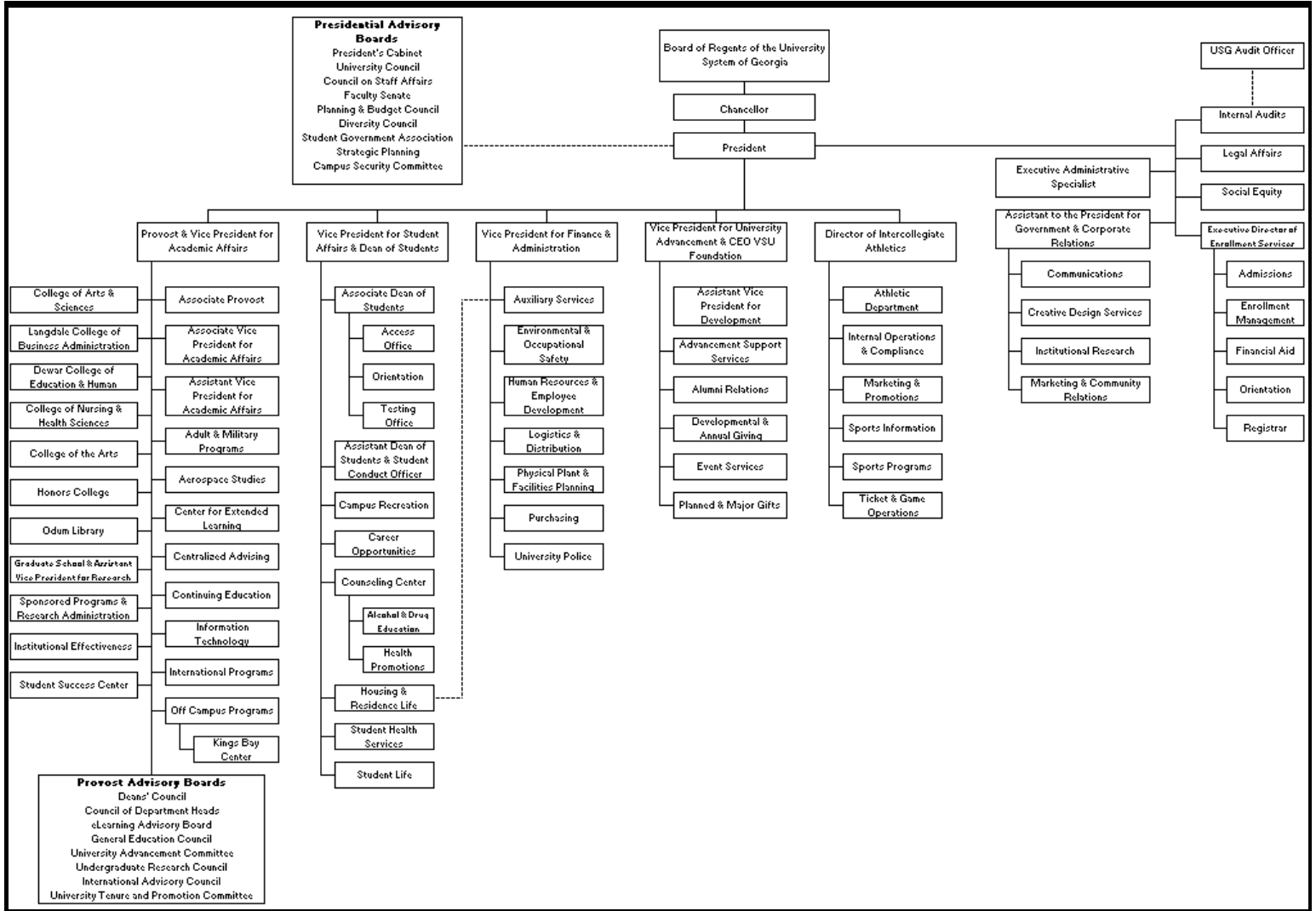


Board of Regents Organizational Chart



Source: Board of Regents of the University System of Georgia (USG), retrieved October 2015.

VSU Organizational Chart



Source: VSU OIR, 2015.

Biography of Interim President

On July 1, 2015, Dr. Cecil P. Staton became Interim President of Valdosta State University. Appointed by Chancellor Hank M. Huckaby, Staton comes to VSU having served as Vice-Chancellor for Extended Education with the University System of Georgia. In that role, Dr. Staton served as the Chief International Officer for the system and was responsible for the system-wide priorities of international education, continuing and professional education, entrepreneurial education, and military affairs. He also worked with Georgia's economic development initiatives in order to match the resources of USG institutions with Georgia's evolving workforce needs. Most recently, Staton led system efforts to create the Georgia Film Academy, supporting the state's burgeoning film industry.



Prior to this Dr. Staton served as a Georgia State Senator for 10 years including two terms as Majority Whip. During his tenure he served on most major committees including: Assignments, Rules, Appropriations, and Finance. From 2006-2010 he served as chair of the Senate Science and Technology Committee. He also chaired for two terms the sub-committee of the Senate Appropriations Committee responsible for Georgia's 2 billion dollar annual investment in higher education. He also served as vice chair of the Senate Appropriations sub-committee on Community Health, leading efforts to increase the healthcare workforce of Georgia. Staton sponsored legislation creating the Georgia Trauma Care Network Commission and championed more than 100 million in investment in the state's trauma care system.

Staton, an entrepreneur, was the founding CEO and President of several successful media companies that focused upon broadcasting and publishing. Among these are Smyth & Helwys Publishing, Inc., founded in 1990, Stroud & Hall Publishers, Inc. (2003), and Georgia Eagle Media, Inc., founded as Staton Broadcasting, Inc. in 2003, a media holding company with interests in television, radio, newspaper and digital media.

Dr. Staton holds the Doctor of Philosophy degree (1988) from the University of Oxford in England, the Th.M. (1985) and M.Div. with Languages (1982) degrees from Southeastern Baptist Theological Seminary, and the B.A. (1980) from Furman University. He was awarded the honorary Doctor of Humanities degree by Mercer University in 2014 for his service to higher education and medical education. He served as a college and university faculty member and administrator for 15 years before his business and political career. He was Associate Professor and Associate Provost at Mercer University (1991-2003), where as University Publisher and head of faculty research initiatives he led efforts successfully securing a 4.5 million dollar endowment for Mercer University Press. He served as a presidential fellow in 2002, travelling to and conducting research at 15 small comprehensive universities around the country leading to the publication of *A Sturdy American Hybrid* (Mercer University Press, 2003).

Staton has received numerous awards including the inaugural Richard Furman Award from Furman University in 2000, and most recently the 2014 Miller-Deal Award, the highest honor bestowed by the Georgia Independent College Association. Other recognitions include:

- Star of Life Legislative Award, Georgia Association of Emergency Medical Service, 2007
- Mercer University School of Medicine Commencement Speaker, 2008
- Technology Association of Georgia, Legislator of the Year, 2010
- Georgia Hospital Association, Legislator of the Year, 2010
- Georgia Rural Healthcare Association, Legislator of the Year, 2010
- Georgia Bio, The life Sciences Partnership, Legislator of the Year, 2012
- The 1849 Friend of Medicine Award, Georgia Medical Association, 2013
- Emory University Center for Injury Control, Award for Outstanding Service, 2013

Dr. Staton has published numerous books, book chapters, and articles. He is married to Catherine Davidson Staton and together they are the parents of two sons. Dr. Staton is a recognized authority on higher education and healthcare issues and the challenges facing public and private higher education today. In making the appointment of Dr. Staton, USG Chancellor Hank Huckaby commented, "Cecil has an extensive academic background in higher education combined with solid experience in leading a business operation that makes him uniquely qualified to provide leadership at Valdosta State during this important period. We are fortunate to have someone of Cecil's caliber in the University System who can step in and ensure Valdosta State continues to move forward."

Source: VSU Office of the President, 2015.

Accreditation

Valdosta State University is accredited or recognized by the following organizations:

- Commission on Colleges of the Southern Association of Colleges and Schools
- AACSB International-The Association to Advance Collegiate Schools of Business
- American Association of School Librarians
- American Chemical Society
- American Council on the Teaching of Foreign Languages
- American Library Association
- Association for Childhood Education International
- Association for Educational Communications and Technology
- Association on Middle Level Education
- Commission on Accreditation for Marriage and Family Therapy Training and Education of the American Association for Marriage and Family Therapy
- Commission on Accreditation of Athletic Training Education
- Commission on Collegiate Nursing Education
- Commission on the Accreditation of Programs in Applied and Clinical Sociology
- Council for Accreditation of Counseling and Related Educational Programs
- Council for the Accreditation of Education Preparation
- Council for Exceptional Children
- Council on Academic Accreditation of the American Speech-Language-Hearing Association
- Council on Social Work Education
- Georgia Professional Standards Commission
- International Reading Association
- National Association of School Psychologists
- National Association of Schools of Art and Design
- National Association of Schools of Music
- National Association of Schools of Public Affairs and Administration
- National Association of Schools of Theatre
- Public Relations Society of America

Source: VSU Undergraduate and Graduate Catalogs, 2015.



Degrees and Majors Offered Undergraduate

COLLEGE OF ARTS & SCIENCES			
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES	
Biology	Biology	B.A., B.S.	
Chemistry	Chemistry	B.S.	
English	English	B.A.	
	Journalism	Certificate - Institutional Cross-training for Journalism & Mass Media	
History	History	B.A.	
Mathematics & Computer Science	Mathematics	B.A.	
	Applied Mathematics	B.S.	
	Computer Science	B.S.	
	Computer Information Systems	B.S.	
Modern & Classical Languages	French Language & Literature	B.A.	
	French Language & Literature: French Education Track	B.A.	
	Spanish Language & Literature		B.A.
			Certificate - Spanish for Community Professionals
	Spanish Language & Literature: Spanish Education Track	B.A.	
	Latin American Studies	Certificate - Latin American Studies	
	English to Speakers of Other Languages		Certificate - Teaching English to Speakers of Other Languages
		Endorsement - English to Speakers of Other Languages	
Philosophy & Religious Studies	Philosophy & Religious Studies	B.A.	
	Interdisciplinary Studies	B.A.	
Physics, Astronomy, & Geosciences	Physics	B.S.	
	Astronomy	B.S.	
	Environmental Geosciences	B.S.	
Political Science	Political Science	B.A.	
	Legal Assistant Studies	B.A.	
	Organizational Leadership	B.S.	
Sociology, Anthropology, & Criminal Justice	Sociology & Anthropology	B.A.	
	Criminal Justice	B.A.	
College-wide	Associate of Arts	A.A.	

LANGDALE COLLEGE OF BUSINESS ADMINISTRATION		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Accounting	Accounting	B.B.A.
		Certificate - Internal Auditing
Marketing & International Business	Marketing	B.B.A.
	International Business	B.B.A.
Management & Healthcare Administration	Management	B.B.A.
		Certificate - Healthcare Administration
		Healthcare Administration
Finance & Economics	Finance	B.B.A.
	Economics	B.B.A.

Degrees and Majors Offered Undergraduate

DEWAR COLLEGE OF EDUCATION & HUMAN SERVICES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Adult & Career Education	Workforce Education & Development	B.S.Ed.
	Office Administration & Technology	B.S.
	Human Capital Performance	B.A.S.
Early Childhood & Special Education	Early Childhood Education	B.S.Ed.
	Special Education: General Curriculum/ Early Childhood Track	B.S.Ed.
Kinesiology & Physical Education	Health & Physical Education	B.S.Ed.
Middle, Secondary, Reading, & Deaf Education	Middle Grades Education	B.S.Ed.
	Special Education: Deaf Education Track	B.S.Ed.
	American Sign Language and English Interpreting	B.S.Ed.
Psychology & Counseling	Psychology	B.A., B.S
Communication Sciences & Disorders	Communication Disorders	B.S.Ed.

COLLEGE OF THE ARTS			
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES	
Art	Art	B.A., B.F.A.	
	Art Education	B.F.A.	
	Interior Design	B.F.A.	
Communication Arts	Dance	B.F.A.	
	Mass Media	B.F.A.	
		Certificate - Institutional Cross-training for Journalism & Mass Media	
		Certificate - Sports Broadcasting	
	Speech Communication	B.F.A.	
	Theatre Arts	Certificate - Health Communication	
Music	Music	B.A.	
	Music Performance	B.M.	
	Music Education	B.M.	

COLLEGE OF NURSING & HEALTH SCIENCES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Nursing	Nursing	B.S.N.
Health Sciences	Athletic Training	B.S.A.T.
	Exercise Physiology	B.S.E.P.
	Dental Hygiene	A.A.S.

ACADEMIC AFFAIRS AND STUDENT AFFAIRS		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
University-wide	Honors College	Certificate - University Honors
	Cooperative Education	Certificate - Cooperative Education
		Diploma Seal of Advanced Cooperative Education

Source: VSU Office of Institutional Effectiveness, 2014.



Degrees and Majors Offered Graduate

THE GRADUATE SCHOOL		
COLLEGE OF ARTS & SCIENCES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Biology	Biology	M.S.
English	English	M.A.
	English Studies for Language Arts Teachers	M.A.
Modern & Classical Languages	English to Speakers of Other Languages	Endorsement - English to Speakers of Other Languages
History	History	M.A.
Political Science	Public Administration	M.P.A., D.P.A.
	Post-Baccalaureate Certificate in Non-Profit Management	Advanced Certificate
	Post-Baccalaureate Certificate in Public Management	Advanced Certificate
	Post-Baccalaureate Certificate in Public Sector Human Resources Management	Advanced Certificate
Sociology, Anthropology, & Criminal Justice	Criminal Justice	M.S.
	Sociology	M.S.

LANGDALE COLLEGE OF BUSINESS ADMINISTRATION		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Accounting	Accountancy	M.Acc.
Business Administration	Business Administration: General Business Track	M.B.A.
	Business Administration: Healthcare Administration Track	M.B.A.

DEWAR COLLEGE OF EDUCATION & HUMAN SERVICES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Adult & Career Education	Adult & Career Education	M.Ed., Ed.D.
	Post Baccalaureate GA PSC Certificate in Business Education	GA PSC Certificate - Business Education
Communication Sciences & Disorders	Communication Disorders	M.Ed.
	Speech-Language Pathology	SLPD
Curriculum, Leadership, & Technology	Curriculum & Instruction	Ed.D.
	Instructional Technology: Technology Applications Track or Library-Media Track Leadership	M.Ed., Ed.S.
	Educational Leadership: Higher Education Leadership Track	Ed.D.
	Educational Leadership	M.Ed.
	Educational Leadership	Ed.S.
	Post-Baccalaureate Certificate in Online Teaching	GA PSC Certificate - Educational Leadership
	Online Teaching	Advanced Certificate
	Post Baccalaureate GA PSC Certificate in School Library Media	GA PSC Endorsement - Online Teaching
Early Childhood & Special Education	Early Childhood Education	GA PSC Certificate - Media Specialist
	Early Childhood Education	M.Ed.
	Post Baccalaureate GA PSC Certificate in Early Childhood Education	GA PSC Certificate - Early Childhood Education
	Special Education	GA PSC Endorsement - Physical & Health Disabilities
	Early Childhood Special Education General Curriculum	M.Ed.
	Special Education: Adapted Curriculum	M.A.T.
Kinesiology & Physical Education	Special Education: General Curriculum	M.A.T.
	Health & Physical Education	M.Ed.
	Post Baccalaureate GA PSC Certificate in Health & Physical Education	GA PSC Certificate - Health & Physical Education
	Coaching Pedagogy in Physical Education	Ed.S.

Degrees and Majors Offered Graduate

DEWAR COLLEGE OF EDUCATION & HUMAN SERVICES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Marriage & Family Therapy	Marriage & Family Therapy	M.S.
Middle, Secondary, Reading, & Deaf Education	Special Education: Deaf & Hard of Hearing	M.Ed., M.A.T.
	Middle Grades Education	M.A.T., M.Ed.
	Post Baccalaureate GA PSC Certificate in Secondary Education Fields (English, Math, History, Political Science, Biology, Chemistry, Physics, Earth and Space Science)	GA PSC Certificate - English, Math, History, Political Science, Biology, Chemistry, Physics, Earth and Space Science
	Curriculum & Instruction: Accomplished Teaching	M.Ed.
	Teacher Leadership	Ed.S.
	Middle Grades Education: Math & Science	M.Ed.
	Secondary Education	M.A.T., M.Ed.
	Reading Education	M.Ed. GA PSC Endorsement - Reading
Psychology & Counseling	Psychology: Clinical/Counseling Track or Industrial Organization Track	M.S.
	Gifted In-Field	Endorsement - Gifted In-Field
	School Counseling	M.Ed., Ed.S.
	Post Baccalaureate GA PSC Certificate in School Counseling	GA PSC Certificate - School Counseling
Social Work	Social Work	M.S.W.

COLLEGE OF NURSING & HEALTH SCIENCES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Nursing	Nursing	M.S.N.

COLLEGE OF THE ARTS		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Communication Arts	Communication	M.A.
Music	Music Performance	M.M.P.
	Music Education	M.M.E.

ACADEMIC DIVISIONS		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Library & Information Science	Library & Information Science	M.L.I.S.

Source: VSU Office of Institutional Effectiveness, 2014.

Historical Information

- **Total Enrollment**
- **Retention Rates**
- **Graduation Rates**
- **Degrees Conferred**



Quick Facts about VSU's Enrollment:

- From Fall 1994 to Fall 2015, VSU:
 - Increased its enrollment by 2,176 students, which is a 23.8% increase.
 - Experienced a 14.1% growth (1,086 students) in undergraduate enrollment.
 - Increased graduate enrollment 77.0%, which is 1,090 students.
- Experienced an increase of 3.2% in the first-time, full-time freshman one-year retention rate.
- Experienced an increase of 5.5% in six-year graduation rates from Fall 1994 to Fall 2009.
- Conferred a total of 45,578 degrees.

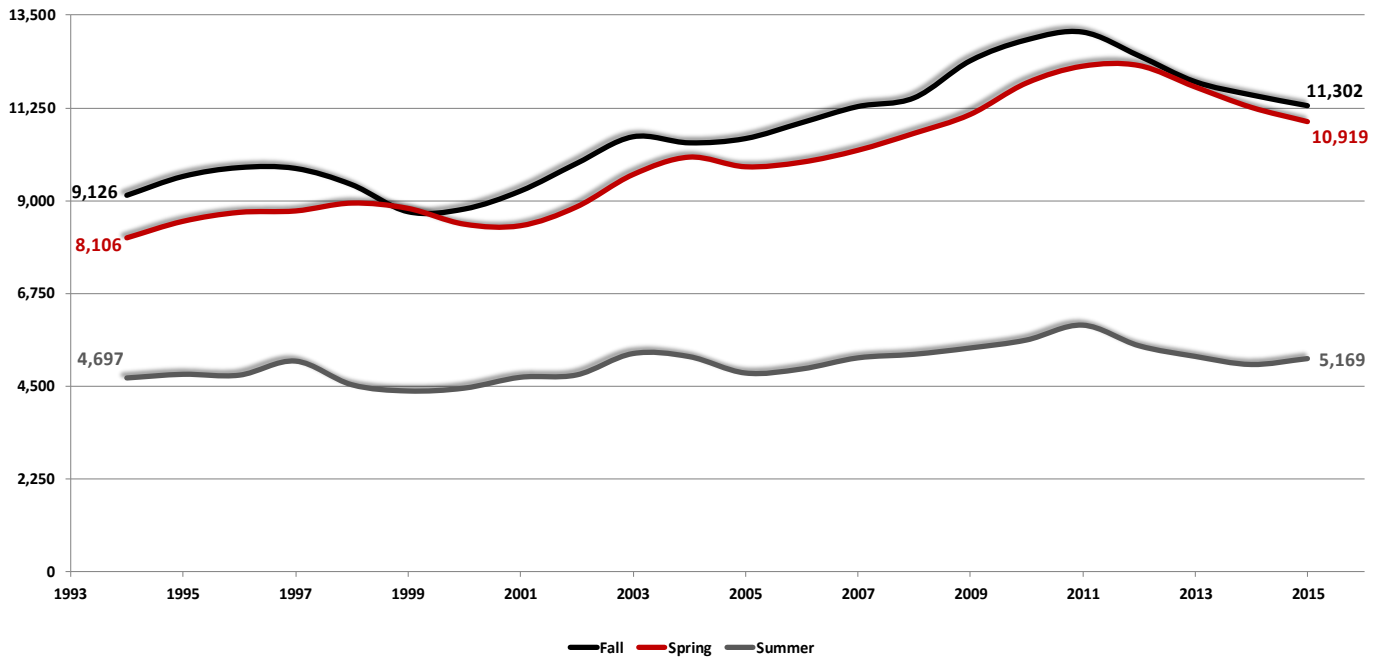
Total Enrollment Headcount

Year	Spring	Summer	Fall	Year	Spring	Summer	Fall
1994	8,106	4,697	9,126	2005	9,827	4,818	10,503
1995	8,507	4,786	9,585	2006	9,937	4,916	10,888
1996	8,723	4,765	9,799	2007	10,225	5,186	11,280
1997	8,757	5,108	9,779	2008	10,635	5,274	11,490
1998	8,948	4,533	9,386	2009	11,092	5,427	12,391
1999	8,820	4,380	8,729	2010	11,853	5,621	12,898
2000	8,438	4,449	8,792	2011	12,261	5,984	13,089
2001	8,400	4,714	9,230	2012	12,277	5,483	12,515
2002	8,856	4,771	9,900	2013	11,760	5,223	11,885
2003	9,636	5,291	10,547	2014	11,265	5,025	11,563
2004	10,060	5,218	10,400	2015	10,919	5,169	11,302

Note: VSU converted from quarter terms to semester terms in 1998. Winter quarter is excluded from the table.
 Source: USG Semester Enrollment Reports, 1994-2015. Analysis by VSU OIR, 2015.

VSU's Fall 2015 enrollment was 11,302.

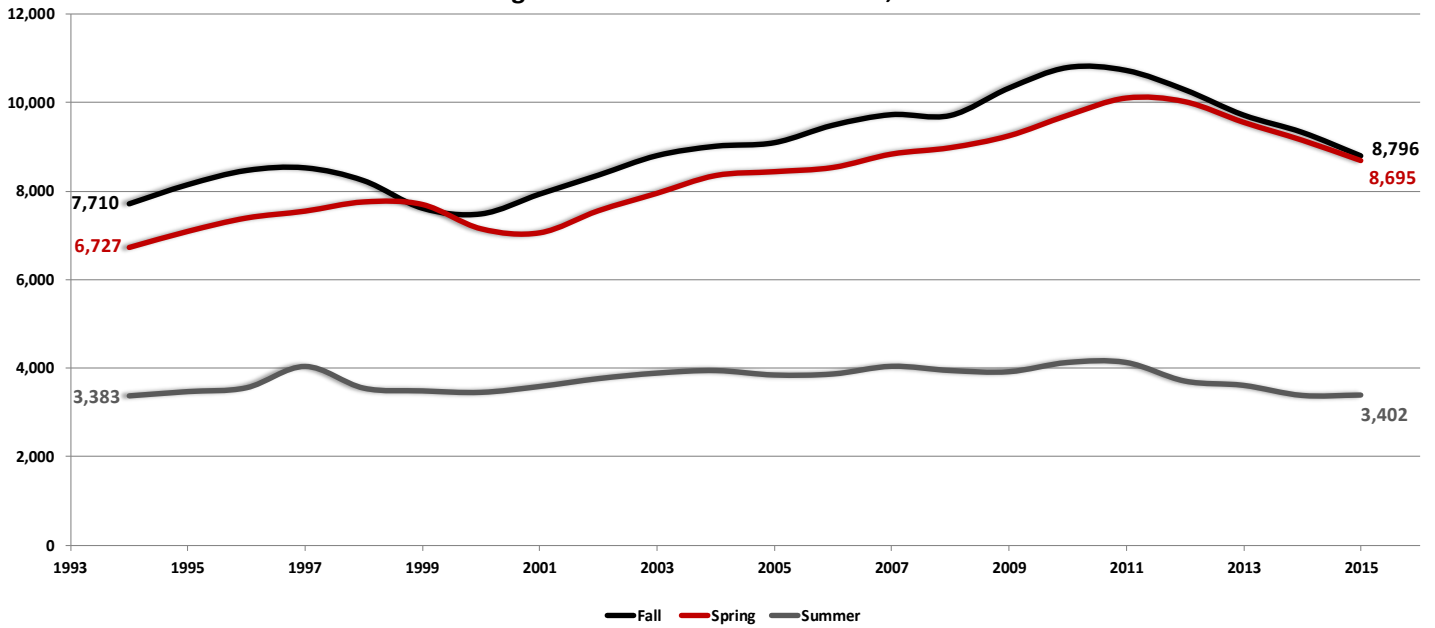
Total Enrollment Headcount, 1994-2015



Note: VSU converted from quarter terms to semester terms in 1998. Winter quarter is excluded from the graph.
 Source: USG Semester Enrollment Reports, 1994-2015. Analysis by VSU OIR, 2015.

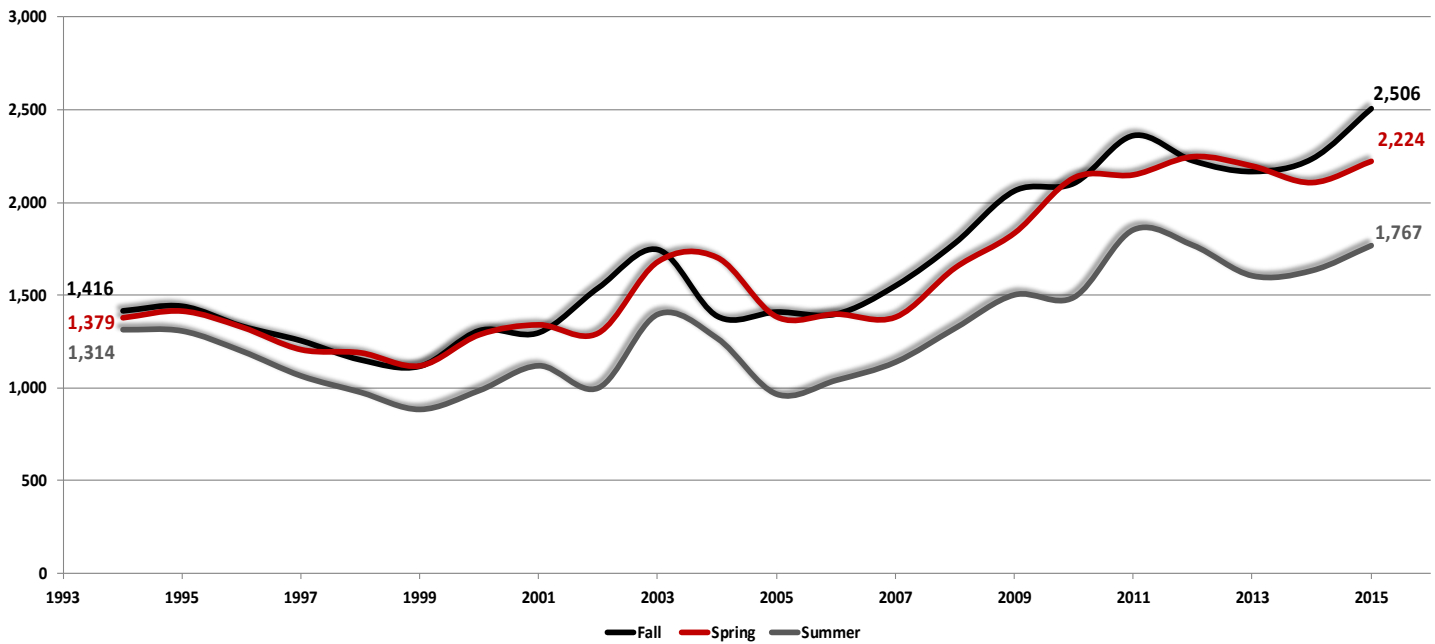


Undergraduate Enrollment Headcount, 1994-2015



Note: VSU converted from quarter terms to semester terms in 1998. Winter quarter is excluded from the graph.
 Source: USG Semester Enrollment Reports, 1994-2015. Analysis by VSU OIR, 2015.

Graduate Enrollment Headcount, 1994-2015



Note: VSU converted from quarter terms to semester terms in 1998. Winter quarter is excluded from the graph.
 Source: USG Semester Enrollment Reports, 1994-2015. Analysis by VSU OIR, 2015.

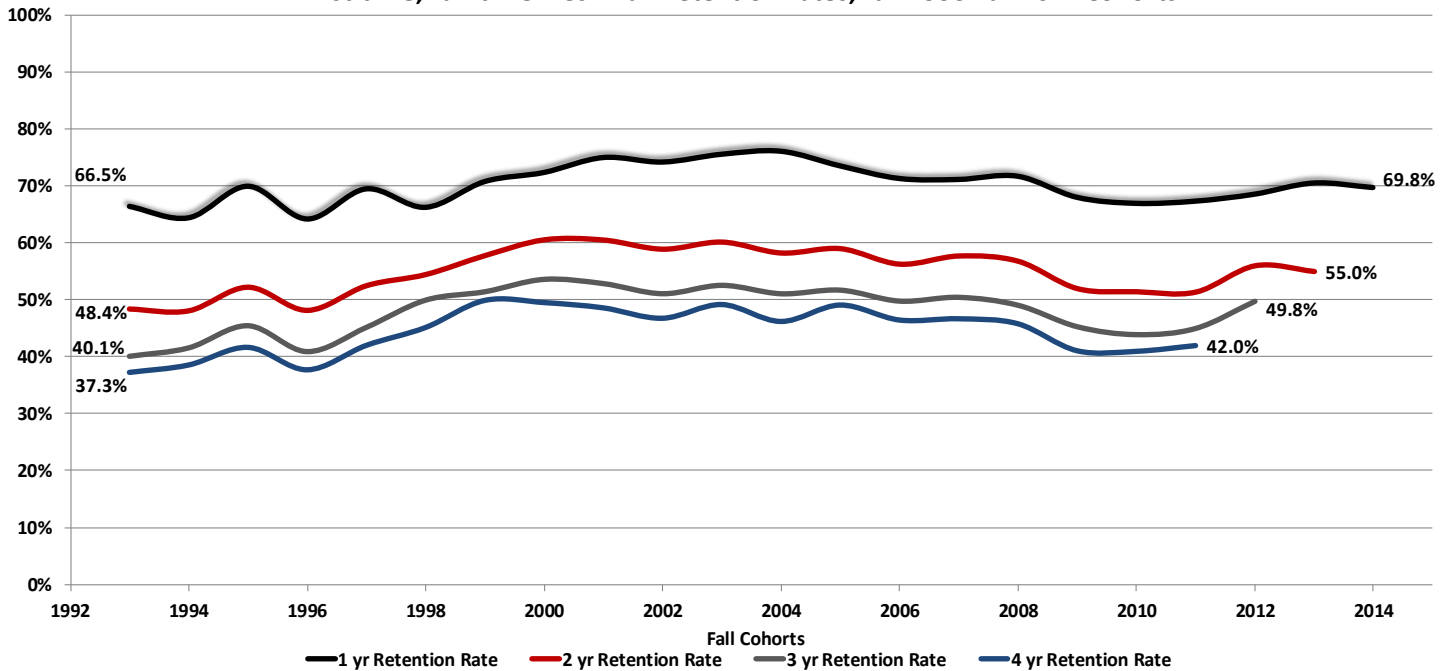
First-time, Full-time Freshman Retention Rates

Cohort	1 yr Retention Rate	2 yr Retention Rate	3 yr Retention Rate	4 yr Retention Rate	Cohort	1 yr Retention Rate	2 yr Retention Rate	3 yr Retention Rate	4 yr Retention Rate
Fall 1993	66.5%	48.4%	40.1%	37.3%	Fall 2004	76.2%	58.2%	51.1%	46.2%
Fall 1994	64.5%	48.1%	41.6%	38.6%	Fall 2005	73.6%	59.0%	51.8%	49.1%
Fall 1995	70.0%	52.3%	45.5%	41.7%	Fall 2006	71.4%	56.3%	49.8%	46.5%
Fall 1996	64.3%	48.2%	40.9%	37.8%	Fall 2007	71.2%	57.7%	50.5%	46.7%
Fall 1997	69.6%	52.5%	45.2%	42.0%	Fall 2008	71.8%	56.8%	49.1%	45.8%
Fall 1998	66.3%	54.5%	50.0%	45.2%	Fall 2009	68.1%	52.0%	45.3%	41.1%
Fall 1999	70.9%	57.8%	51.5%	49.9%	Fall 2010	67.0%	51.5%	43.9%	41.0%
Fall 2000	72.5%	60.5%	53.7%	49.5%	Fall 2011	67.4%	51.4%	45.0%	42.0%
Fall 2001	75.1%	60.5%	52.9%	48.6%	Fall 2012	68.6%	56.0%	49.8%	
Fall 2002	74.3%	58.9%	51.1%	46.8%	Fall 2013	70.6%	55.0%		
Fall 2003	75.7%	60.1%	52.6%	49.2%	Fall 2014	69.8%			

Source: USG Retention Reports, 1993-2014. Analysis by VSU OIR, 2015.

The official retention rates track first-time, full-time freshman students.

First-time, Full-time Freshman Retention Rates, Fall 1993-Fall 2014 Cohorts



Source: USG Retention Reports, 1993-2014. Analysis by VSU OIR, 2015.



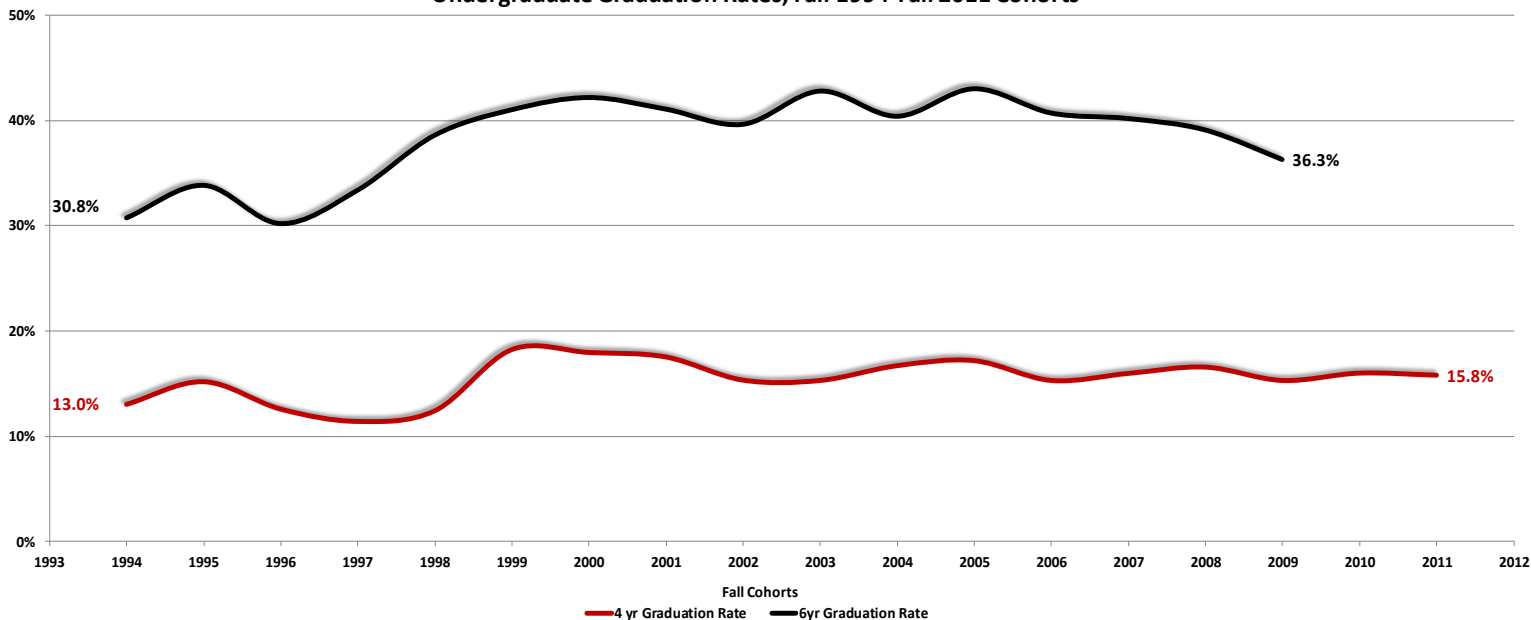
Undergraduate Graduation Rates

Cohort	4 yr Graduation Rate	6 yr Graduation Rate	Cohort	4 yr Graduation Rate	6 yr Graduation Rate
Fall 1994	13.0%	30.8%	Fall 2003	15.3%	42.8%
Fall 1995	15.2%	33.9%	Fall 2004	16.7%	40.4%
Fall 1996	12.6%	30.2%	Fall 2005	17.2%	43.0%
Fall 1997	11.4%	33.4%	Fall 2006	15.3%	40.7%
Fall 1998	12.4%	38.6%	Fall 2007	16.0%	40.2%
Fall 1999	18.2%	41.0%	Fall 2008	16.6%	39.1%
Fall 2000	18.0%	42.2%	Fall 2009	15.3%	36.3%
Fall 2001	17.5%	41.1%	Fall 2010	16.0%	
Fall 2002	15.3%	39.6%	Fall 2011	15.8%	

Source: USG Graduation Reports, 1994-2011. Analysis by VSU OIR, 2015.

The official graduation rates track first-time, full-time freshman students.

Undergraduate Graduation Rates, Fall 1994-Fall 2011 Cohorts



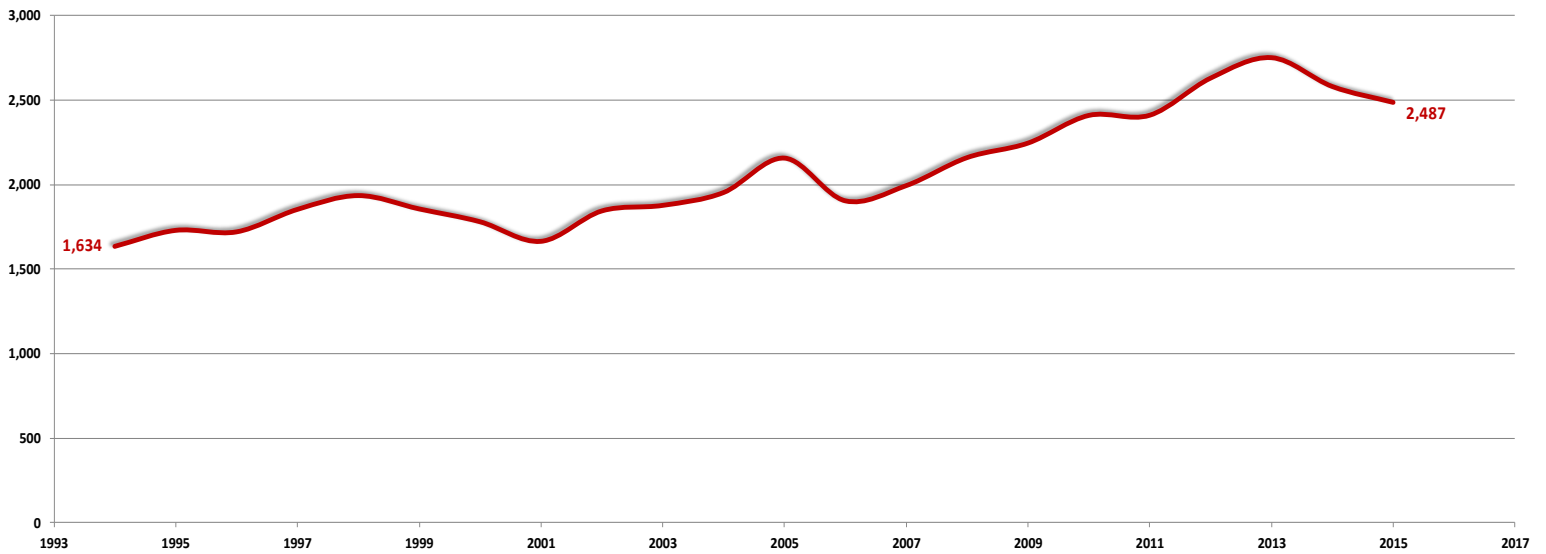
Source: USG Graduation Reports, 1994-2011. Analysis by VSU OIR, 2015.

Degrees Conferred

Fiscal Year	Degrees Conferred	Fiscal Year	Degrees Conferred
FY1994	1,634	FY2005	2,157
FY1995	1,729	FY2006	1,904
FY1996	1,720	FY2007	1,994
FY1997	1,853	FY2008	2,160
FY1998	1,935	FY2009	2,246
FY1999	1,856	FY2010	2,410
FY2000	1,780	FY2011	2,411
FY2001	1,664	FY2012	2,631
FY2002	1,844	FY2013	2,752
FY2003	1,877	FY2014	2,581
FY2004	1,953	FY2015	2,487

Source: USG Degrees Conferred Reports, FY1994-FY2015. Analysis by VSU OIR, 2015.

Degrees Conferred, FY1994-FY2015



Source: USG Degrees Conferred Reports, FY1994-FY2015. Analysis by VSU OIR, 2015.

Student Information



- New Student Enrollment
- First-time Freshmen
- Transfer Students
- New Graduate Students
- Headcount and Full-time Equivalency
- Enrollment by Class Level
- Enrollment by Ethnicity and Gender
- Enrollment by College
- Enrollment by Popular Majors
- Student Residency
- Retention and Graduation Rates
- Alumni Information

Quick Facts about VSU's Students:

- Enrollment for Fall 2015 was 11,302, which was a 2.3% decrease from Fall 2014.
- New students decreased by 3.5% (101 students) from Fall 2014.
- The student body is a diverse group. Females comprise 62.0% of the student body. Self-declared minorities represent 45.0%.
- Of VSU's enrollment, 83.8% of our students are from Georgia. Students came from 157 of the 159 Georgia Counties, 49 states, the District of Columbia, 3 territories, and 73 countries.
- In FY2015, VSU conferred a total of 2,487 degrees.
- Georgia is home to 76.2% of alumni. Lowndes (9,2999), Fulton (1,609), Gwinnett (1,595), Thomas (1,526), Tift (1,422), Colquitt (1,365), Cobb (1,353), DeKalb (1,304), Coffee (1,224), and Ware (1,066) counties all have more than 1,000 VSU alumni residents per county.
- VSU's alumni reside in all Georgia counties, all fifty states, the District of Columbia, and countries throughout the world. There are 60,988 VSU graduates (excluding military) living in the fifty states and the District of Columbia.

New Students Enrolled by Classification

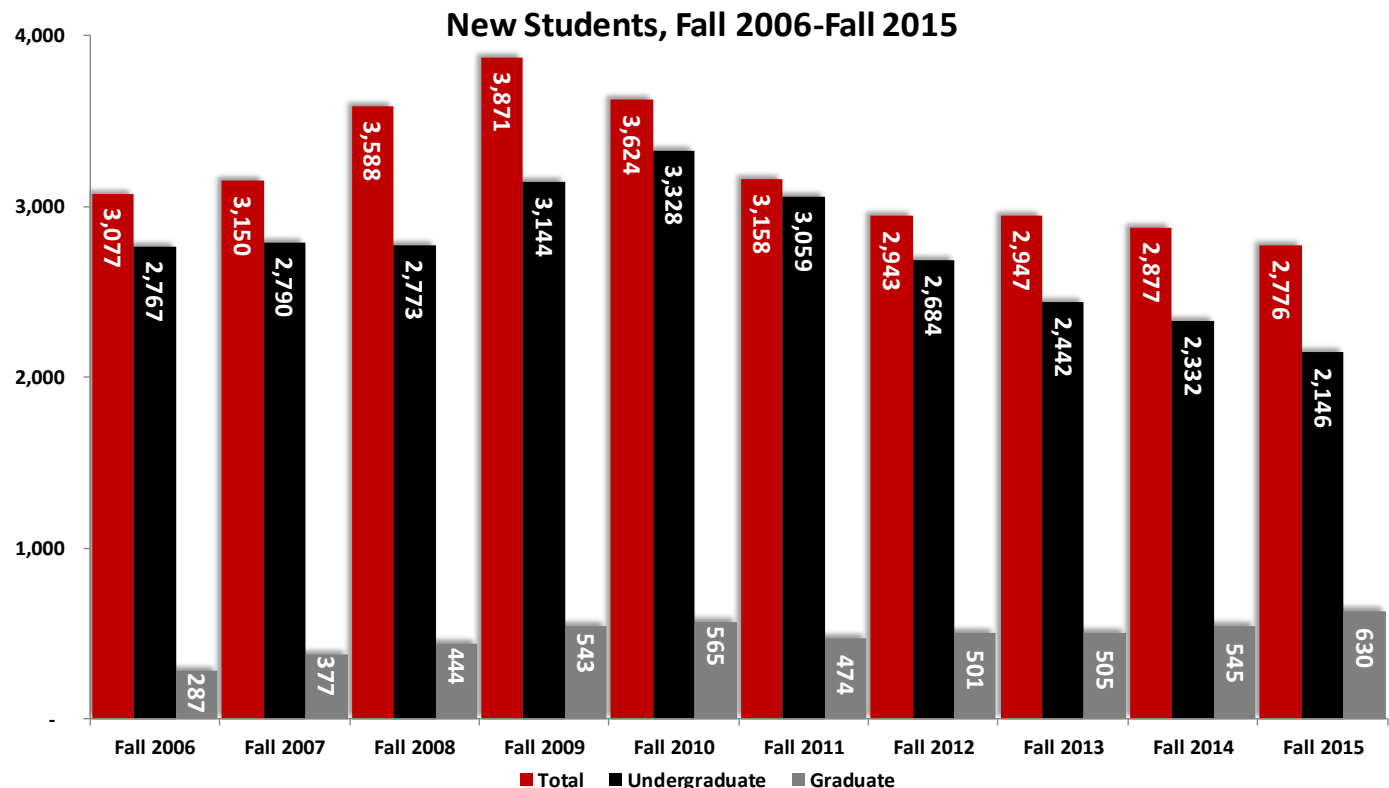
Term	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change from 2006-2015
Undergraduate											
New Freshman	2,002	2,021	2,091	2,415	2,524	2,212	1,908	1,671	1,550	1,380	-31.1%
Other Freshman [†]	117	97	80	114	119	91	119	103	86	93	-20.5%
Sophomore	279	285	285	301	291	336	301	319	347	315	12.9%
Junior	262	298	246	230	290	298	241	224	224	241	-8.0%
Senior	34	32	27	46	46	40	46	56	39	34	0.0%
Transient	40	30	29	27	25	44	40	20	31	29	-27.5%
Joint Enrolled	33	27	15	11	11	6	9	21	27	35	6.1%
Post-baccalaureate ^{**}	-	-	-	-	22	32	20	28	28	19	
Undergraduate Total	2,767	2,790	2,773	3,144	3,328	3,059	2,684	2,442	2,332	2,146	-22.4%
Graduate											
Post-baccalaureate ^{**}	37	38	27	49	26	38	20	37	37	45	21.6%
Masters	215	287	369	386	434	339	337	351	367	441	105.1%
Education Specialist	27	34	5	49	53	47	70	53	74	82	203.7%
Doctorate	8	18	43	59	52	50	74	64	67	62	675.0%
Graduate Total	287	377	444	543	565	474	501	505	545	630	119.5%
Grand Total	3,077	3,150	3,588	3,871	3,624	3,158	2,943	2,947	2,877	2,776	-9.8%

[†] Other freshman include non-first-time freshman, such as transfer freshman.

^{**} In Fall 2010, post-baccalaureate students were separated by undergraduate and graduate level depending on their enrolled program.

Source: USG Semester Enrollment Reports, 2006-2015. USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

VSU's Fall 2015 new student enrollment decreased 3.5% from the prior year.



Source: USG Semester Enrollment Reports, 2006-2015. USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

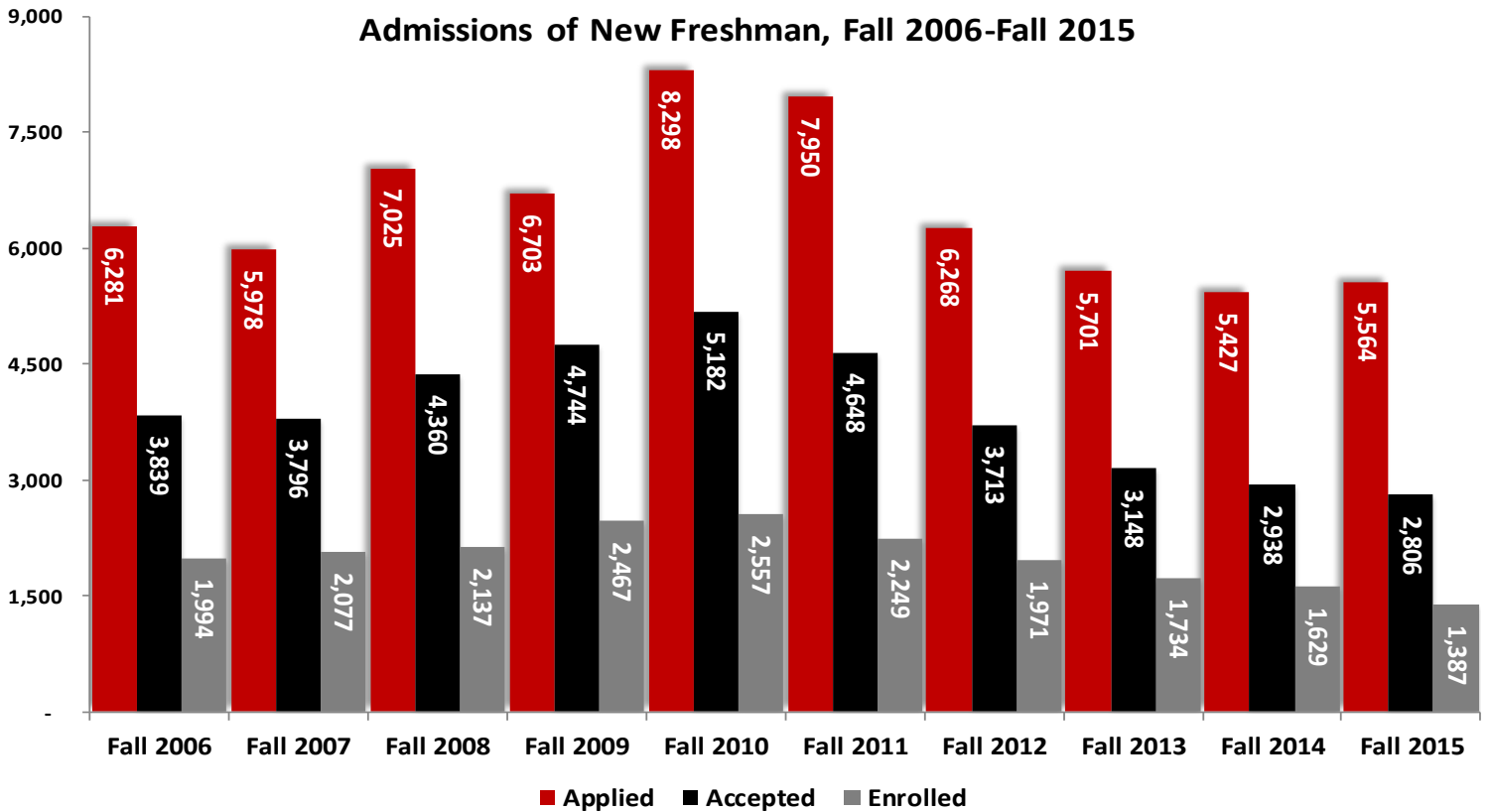


Admissions of New Freshman[†]

Term	Applied	Accepted	Enrolled	% of Applied Accepted	% of Accepted Enrolled
Fall 2006	6,281	3,839	1,994	61.1%	51.9%
Fall 2007	5,978	3,796	2,077	63.5%	54.7%
Fall 2008	7,025	4,360	2,137	62.1%	49.0%
Fall 2009	6,703	4,744	2,467	70.8%	52.0%
Fall 2010	8,298	5,182	2,557	62.4%	49.3%
Fall 2011	7,950	4,648	2,249	58.5%	48.4%
Fall 2012	6,268	3,713	1,971	59.2%	53.1%
Fall 2013	5,701	3,148	1,734	55.2%	55.1%
Fall 2014	5,427	2,938	1,629	54.1%	55.4%
Fall 2015	5,564	2,806	1,387	50.4%	49.4%
% Change from 2006-2015	-11.4%	-26.9%	-30.4%	-10.7%	-2.5%

[†]Freshman includes degree-seeking, first-time freshman only.

Source: VSU Admissions Office, 2006-2015. VSU Data Warehouse, 2015. Analysis by VSU OIR, 2015.



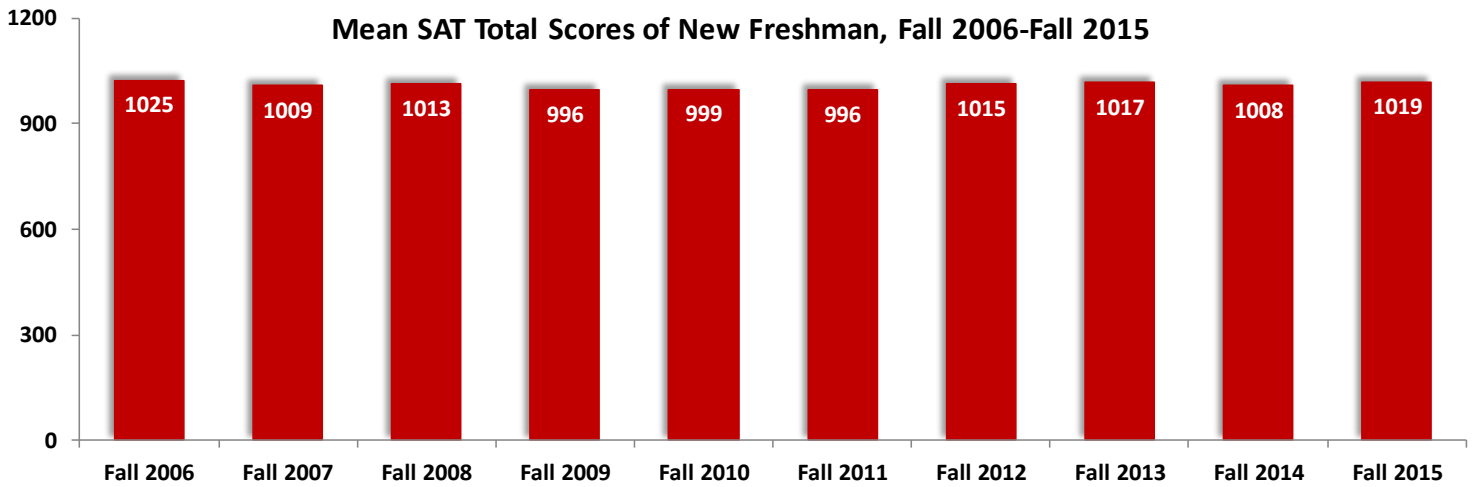
Source: VSU Admissions Office, 2006-2015. Analysis by VSU OIR, 2015.

Mean SAT and ACT Scores of New Freshman

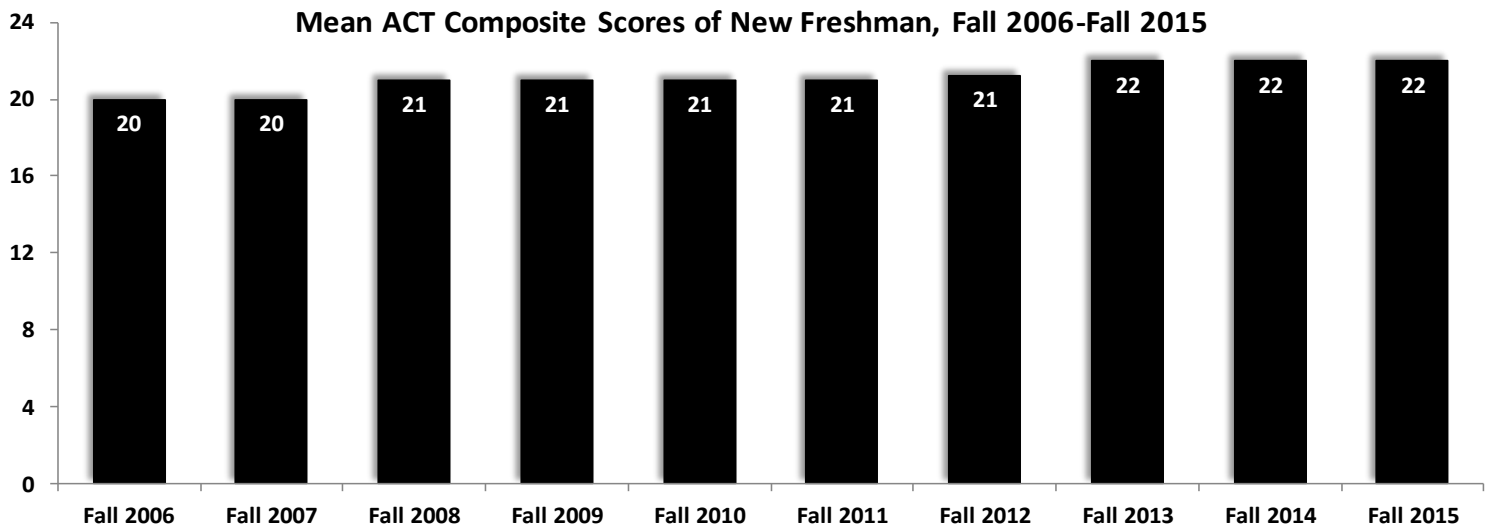
Term	SAT			ACT				
	Number of Scores [†]	Critical Reading	Math	Total	Number of Scores [†]	English	Math	Composite
Fall 2006	1,581	509	516	1025	385	21	20	20
Fall 2007	1,588	509	500	1009	428	21	20	20
Fall 2008	1,623	511	502	1013	523	21	20	21
Fall 2009	1,878	503	492	996	703	21	20	21
Fall 2010	1,872	505	494	999	724	21	20	21
Fall 2011	1,587	504	492	996	689	21	20	21
Fall 2012	1,315	514	501	1015	615	21	21	21
Fall 2013	1,143	515	502	1017	598	21	20	22
Fall 2014	928	511	497	1008	560	22	20	22
Fall 2015	798	519	500	1019	530	21	20	22

[†]The number of scores may not total the number of new freshman because students can submit both SAT and ACT scores to VSU.

Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.



Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.



Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.



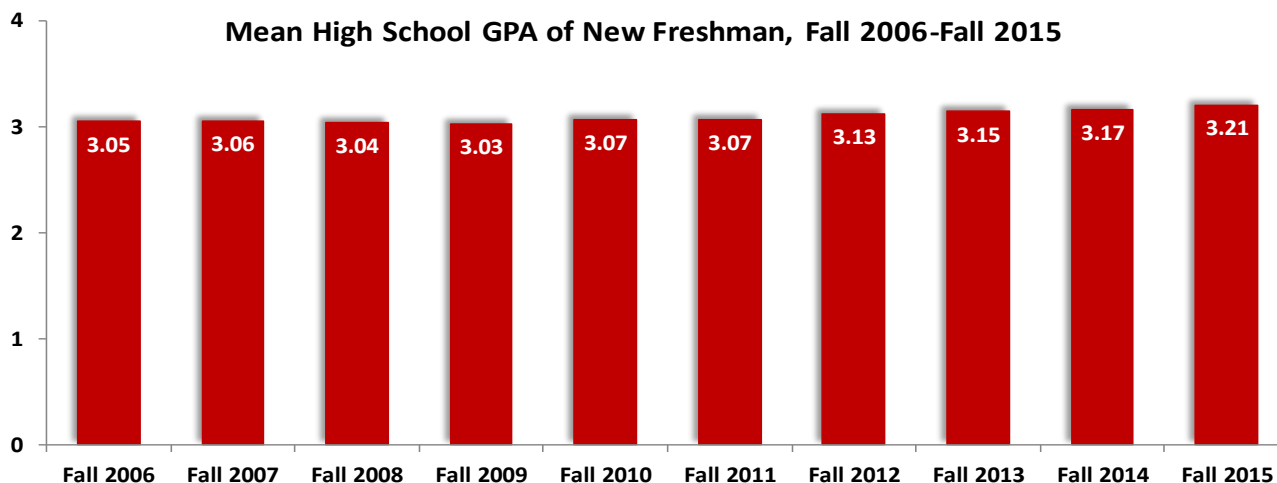
Mean High School Grade Point Average of New Freshman

Term	Number [†]	Mean	Term	Number [†]	Mean
Fall 2006	1,969	3.05	Fall 2011	2,184	3.07
Fall 2007	1,982	3.06	Fall 2012	1,896	3.13
Fall 2008	2,061	3.04	Fall 2013	1,683	3.15
Fall 2009	2,382	3.03	Fall 2014	1,522	3.17
Fall 2010	2,502	3.07	Fall 2015	1,356	3.21

[†]The number of high school GPAs may not total the new freshman because non-traditional and international students are not required to submit high school GPAs.

Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

Mean High School GPA of New Freshman, Fall 2006-Fall 2015



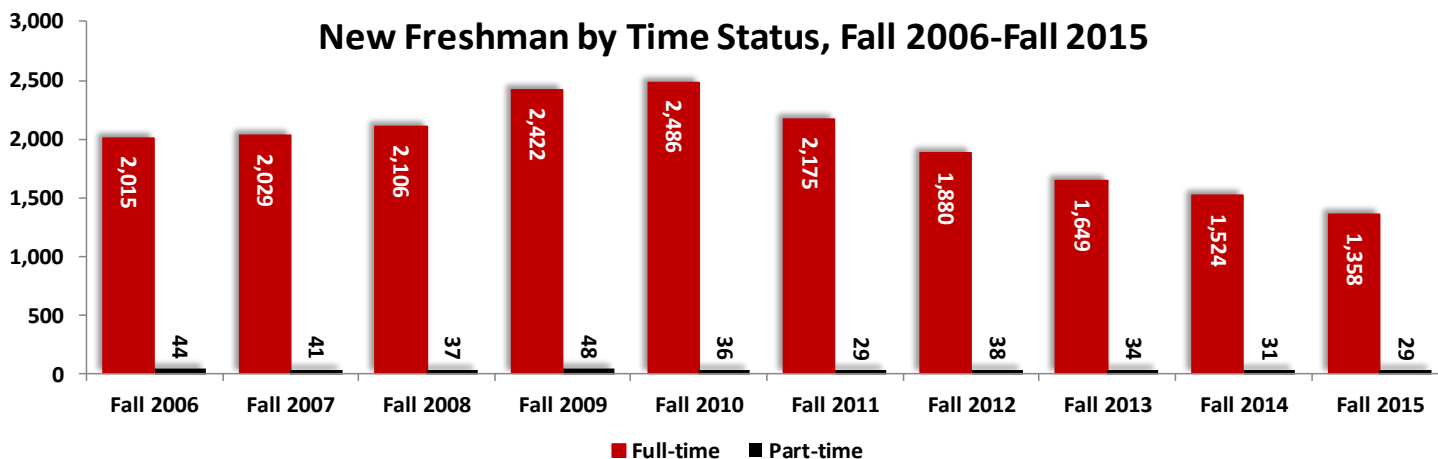
Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

New Freshman by Time Status

Time Status	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change from 2006-2015
Full-time	2,015	2,029	2,106	2,422	2,486	2,175	1,880	1,649	1,524	1,358	-32.6%
Part-time	44	41	37	48	36	29	38	34	31	29	-34.1%
Total	2,059	2,070	2,143	2,470	2,522	2,204	1,918	1,683	1,555	1,387	-32.6%
% Full-time	97.9%	98.0%	98.3%	98.1%	98.6%	98.7%	98.0%	98.0%	98.0%	97.9%	0.0%
% Part-time	2.1%	2.0%	1.7%	1.9%	1.4%	1.3%	2.0%	2.0%	2.0%	2.1%	0.0%

Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

New Freshman by Time Status, Fall 2006-Fall 2015

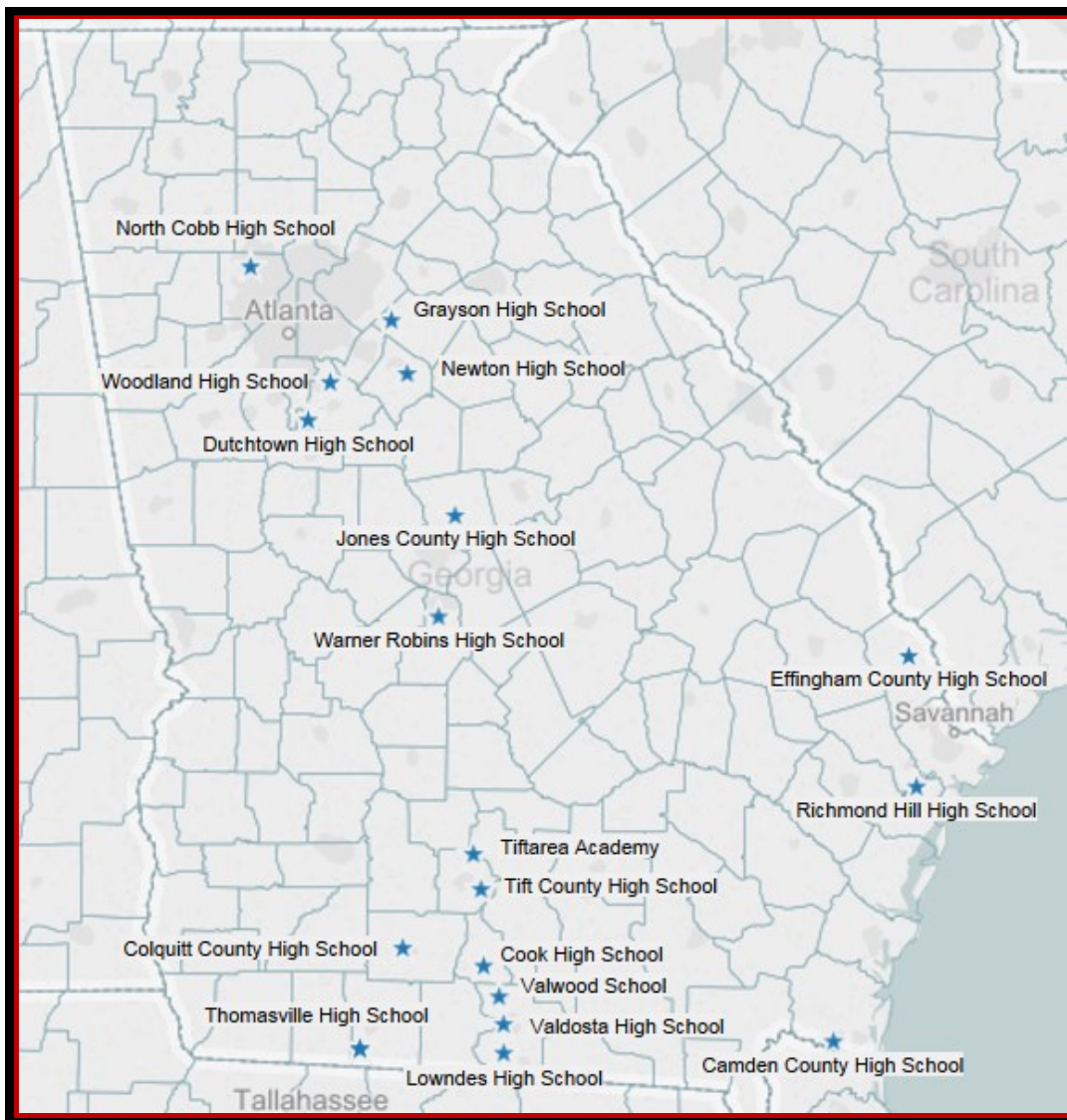


Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

19 US High Schools with Highest Enrollment of VSU Freshman, Fall 2015

Name	Number	Name	Number
Lowndes High School	95	Tiftarea Academy	12
Colquitt County High School	32	Richmond Hill High School	11
Valdosta High School	28	Jones County High School	11
Dutchtown High School	27	Newton High School	10
Camden County High School	25	Effingham County High School	10
Thomas County Central High School	19	North Cobb High School	10
Cook High School	15	Thomasville High School	9
Tift County High School	15	Woodland High School	9
Valwood School	13	Warner Robins High School	9
Grayson High School	13		

Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.



Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.



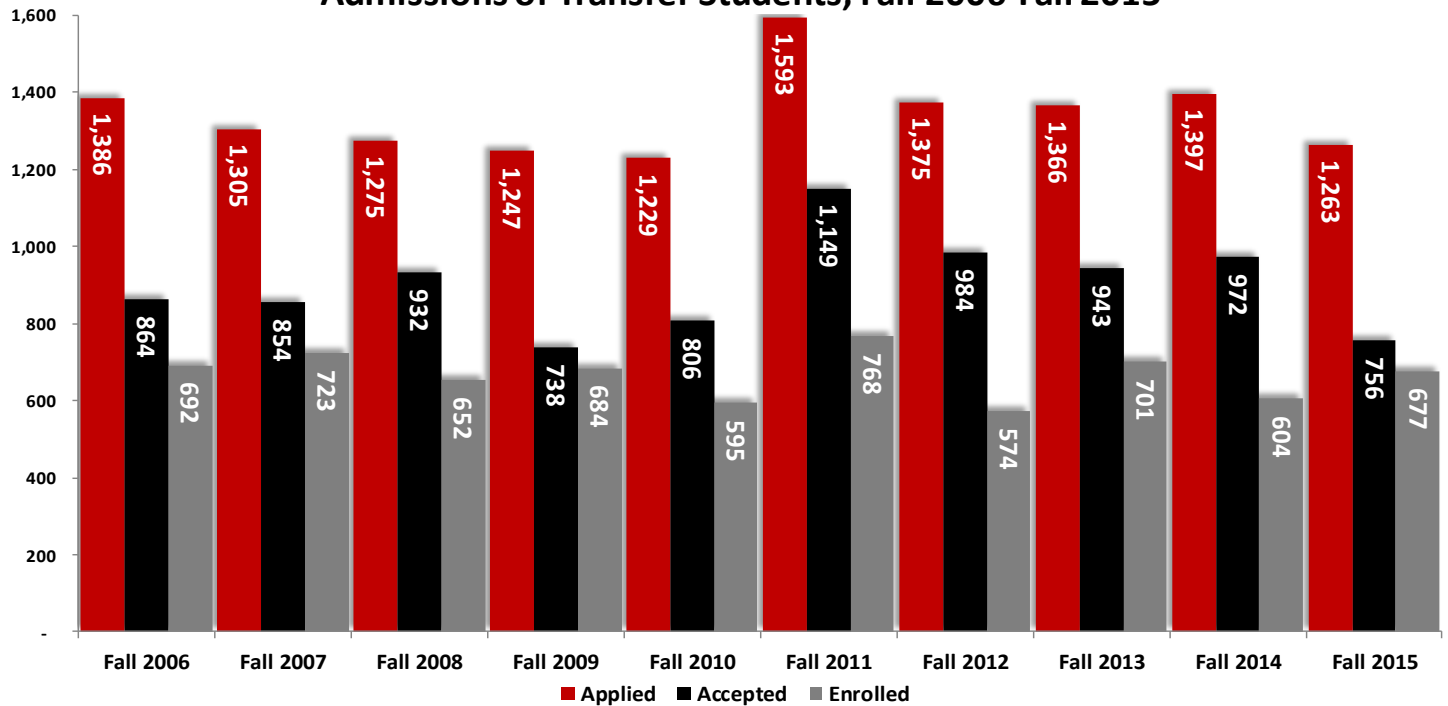
Admissions of Transfer Students

Term	Applied	Accepted	Enrolled	% of Applied Accepted	% of Accepted Enrolled
Fall 2006	1,386	864	692	62.3%	80.1%
Fall 2007	1,305	854	723	65.4%	84.7%
Fall 2008	1,275	932	652	73.1%	70.0%
Fall 2009	1,247	738	684	59.2%	92.7%
Fall 2010	1,229	806	595	65.6%	73.8%
Fall 2011	1,593	1,149	768	72.1%	66.8%
Fall 2012	1,375	984	574	71.6%	58.3%
Fall 2013	1,366	943	701	69.0%	74.3%
Fall 2014	1,397	972	604	69.6%	62.1%
Fall 2015	1,263	756	677	59.9%	89.6%
% Change from 2006-2015	-8.9%	-12.5%	-2.2%	-4.0%	11.8%

Source: VSU Admissions Office, 2006-2015. Analysis by VSU OIR, 2015.

The number of enrolled transfer students at VSU increased by 12.1% from Fall 2014 to Fall 2015.

Admissions of Transfer Students, Fall 2006-Fall 2015



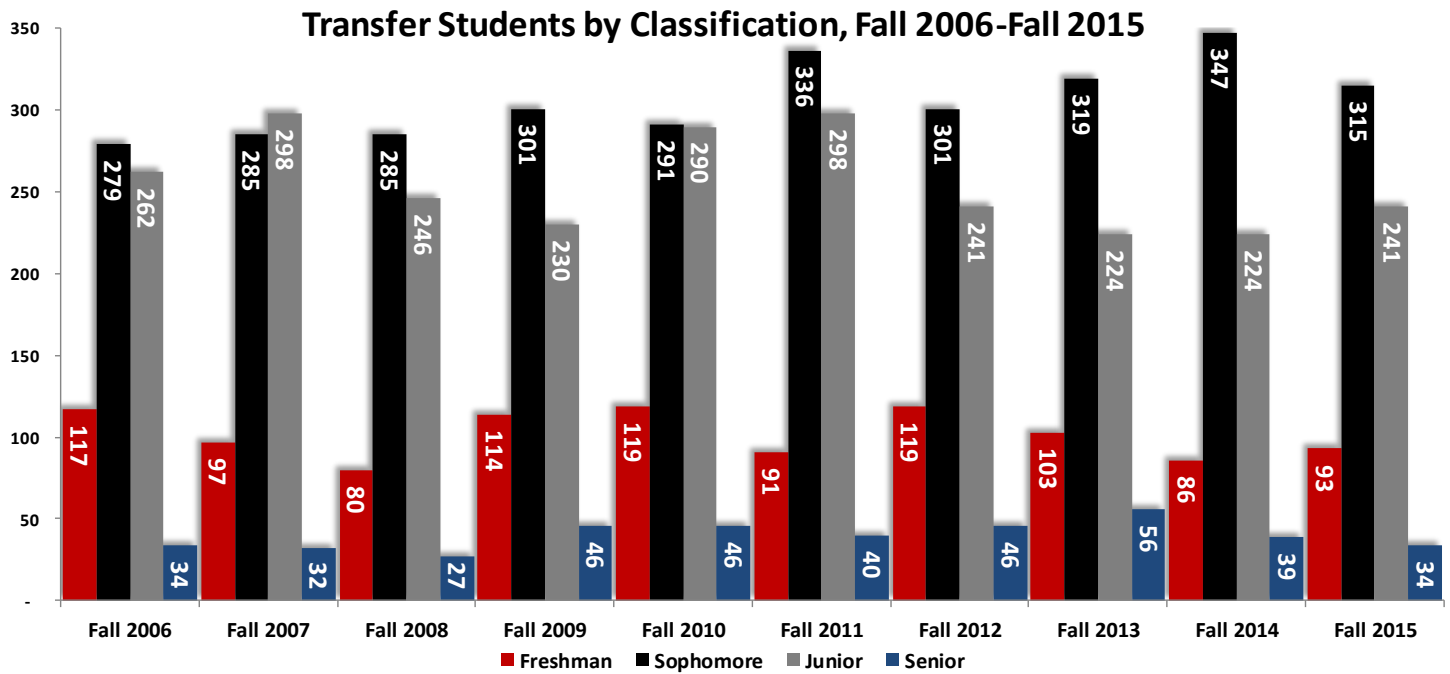
Source: VSU Admissions Office, 2006-2015. Analysis by VSU OIR, 2015.

Transfer Students by Classification

Term	Freshman	Sophomore	Junior	Senior	Total
Fall 2006	117	279	262	34	692
Fall 2007	97	285	298	32	712
Fall 2008	80	285	246	27	638
Fall 2009	114	301	230	46	691
Fall 2010	119	291	290	46	746
Fall 2011	91	336	298	40	765
Fall 2012	119	301	241	46	707
Fall 2013	103	319	224	56	702
Fall 2014	86	347	224	39	696
Fall 2015	93	315	241	34	683
% Change from 2006-2015	-20.5%	12.9%	-8.0%	0.0%	-1.3%

Source: USG Semester Enrollment Reports, 2006-2015. Analysis by VSU OIR, 2015.

**Sophomores and Juniors
comprised 82.4% of the
transfer students
in Fall 2015.**



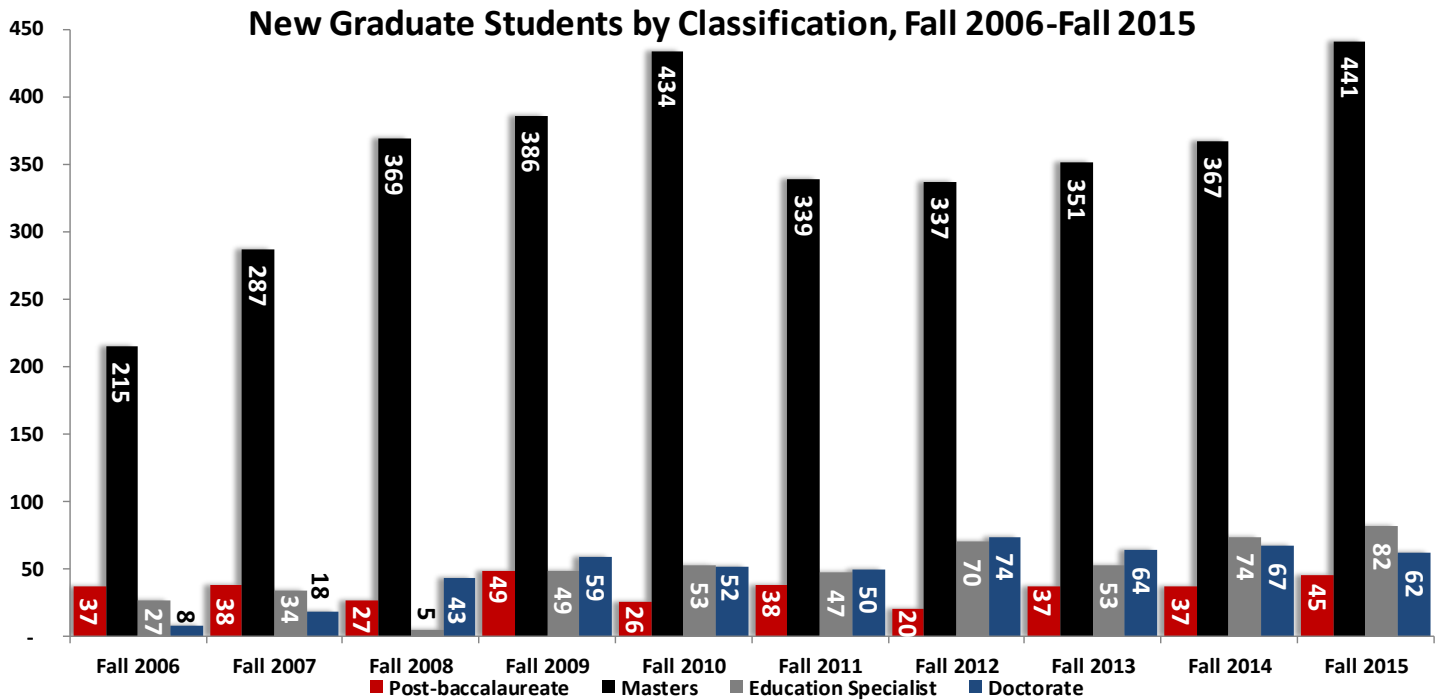
Source: USG Semester Enrollment Reports, 2006-2015. Analysis by VSU OIR, 2015.



New Graduate Students by Classification

Term	Post-baccalaureate	Masters	Education Specialist	Doctorate	Total
Fall 2006	37	215	27	8	287
Fall 2007	38	287	34	18	377
Fall 2008	27	369	5	43	444
Fall 2009	49	386	49	59	543
Fall 2010	26	434	53	52	565
Fall 2011	38	339	47	50	474
Fall 2012	20	337	70	74	501
Fall 2013	37	351	53	64	505
Fall 2014	37	367	74	67	545
Fall 2015	45	441	82	62	630
% Change from 2006-2015	21.6%	105.1%	203.7%	675.0%	119.5%

Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.



Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

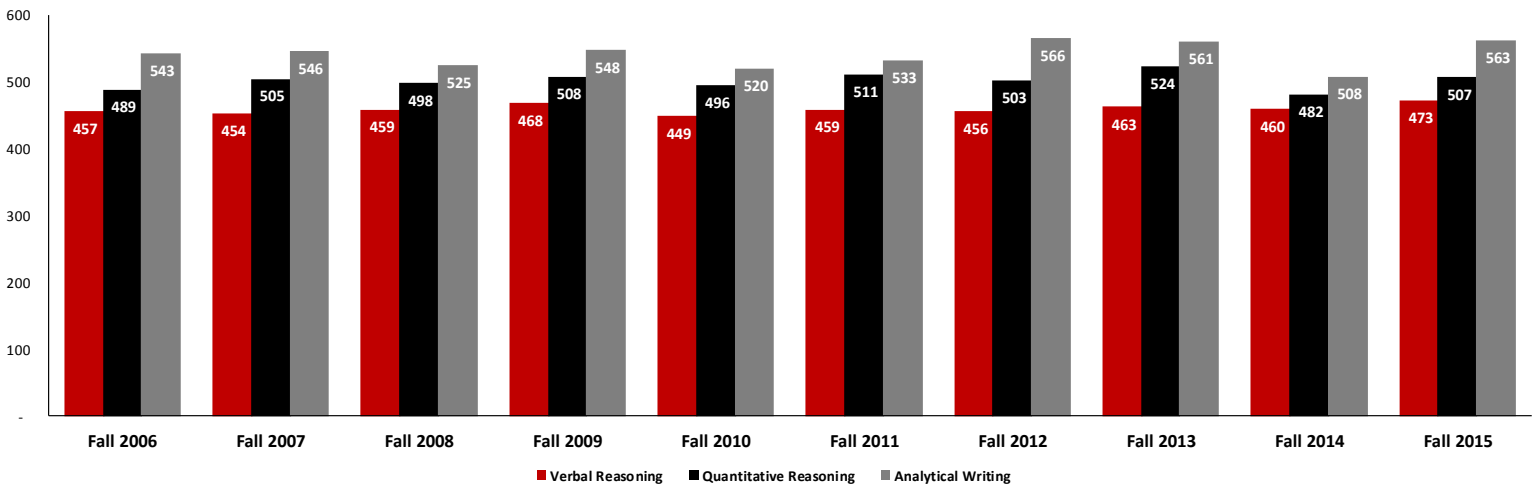
Mean GRE Scores of New Graduate Students

Term	Verbal Reasoning		Quantitative Reasoning		Analytical Writing	
	Number of Scores	Mean	Number of Scores	Mean	Number of Scores	Mean
Fall 2006	155	457	155	489	24	543
Fall 2007	190	454	190	505	32	546
Fall 2008	242	459	242	498	35	525
Fall 2009	289	468	289	508	37	548
Fall 2010	299	449	298	496	24	520
Fall 2011	228	459	228	511	15	533
Fall 2012	108	456	108	503	21	566
Fall 2013	59	463	59	524	16	561
Fall 2014	46	460	46	482	8	508
Fall 2015	32	473	32	507	10	563

Term	Verbal Reasoning*		Quantitative Reasoning*		Analytical Writing*	
	Number of Scores	Mean	Number of Scores	Mean	Number of Scores	Mean
Fall 2006	-	-	-	-	132	4.1
Fall 2007	-	-	-	-	157	3.9
Fall 2008	-	-	-	-	213	3.9
Fall 2009	-	-	-	-	254	3.9
Fall 2010	-	-	-	-	275	3.7
Fall 2011	-	-	-	-	214	3.8
Fall 2012	-	-	-	-	221	3.8
Fall 2013	-	-	172	150	211	3.6
Fall 2014	178	150	178	145	215	3.7
Fall 2015	206	149	206	145	224	3.7

*Note: In 2011, the GRE Verbal Reasoning Score and GRE Quantitative Reasoning Score were changed from a 200-800 scale to a 130-170 scale. In 2005, the GRE Analytical Writing Score was changed from a 200-800 scale to 0-6 scale. Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

Mean GRE Scores of New Graduate Students, Fall 2006-Fall 2015



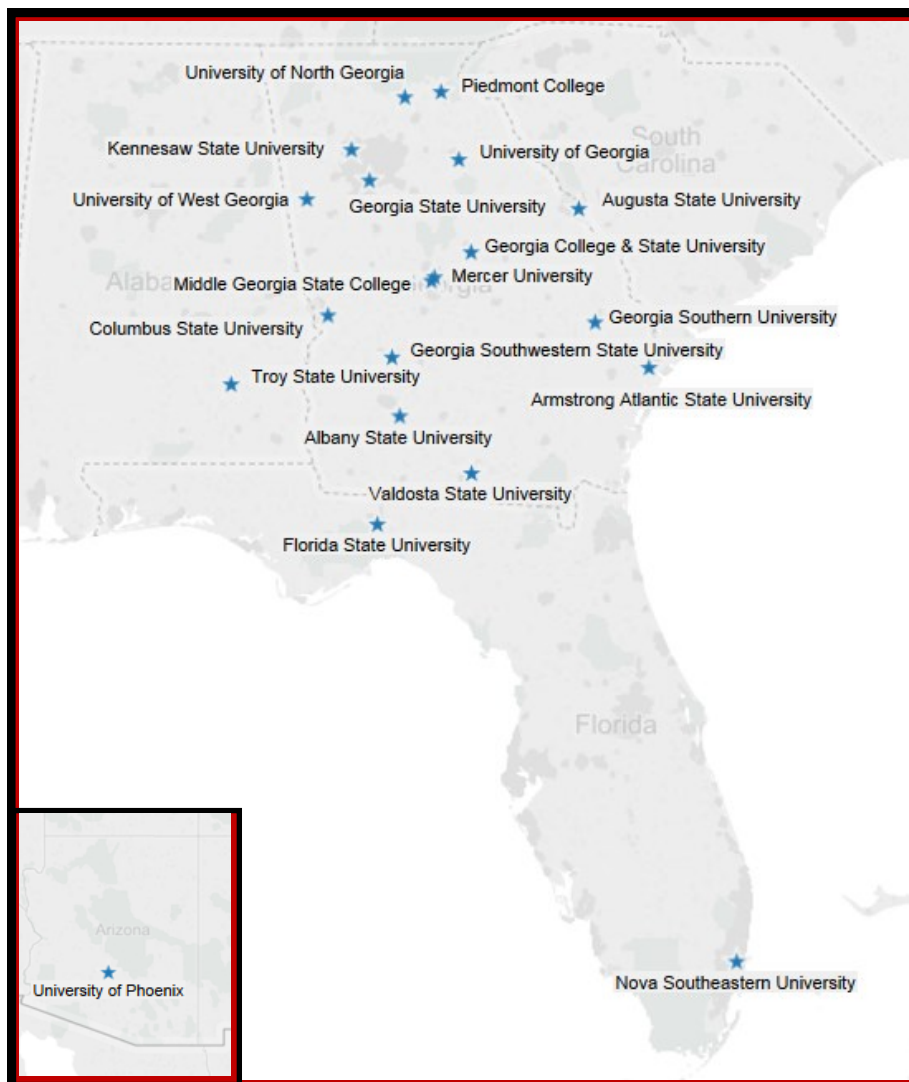
Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.



20 Previous Institutions of New Graduate Students, Fall 2015

Institution	Number	Institution	Number
Valdosta State University	149	Troy State University	10
University of Georgia	35	Kennesaw State University	10
Georgia Southern University	31	Florida State University	9
Georgia State University	18	University of North Georgia	8
Albany State University	14	Armstrong Atlantic State University	7
University of West Georgia	13	Middle Georgia State College	7
Georgia Southwestern State University	13	Nova Southeastern University	6
Columbus State University	12	University of Phoenix	6
Mercer University	10	Augusta State University	6
Georgia College & State University	10	Piedmont College	6

Source: VSU OIR Analysis of USG Academic Data Mart, 2015.



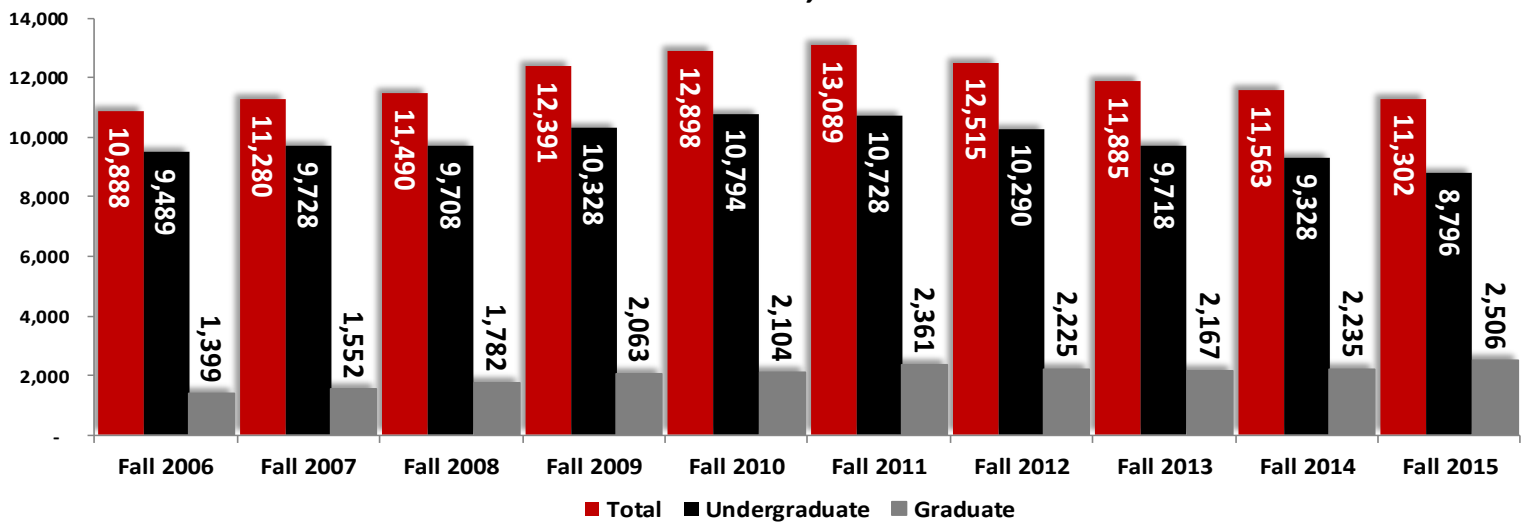
Source: VSU OIR Analysis of USG Academic Data Mart, 2015.

Total Enrollment and Full-time Equivalent Enrollment

Term	Enrollment			Full-time Equivalent		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
Fall 2006	9,489	1,399	10,888	8,872	970	9,842
Fall 2007	9,728	1,552	11,280	9,154	1,133	10,287
Fall 2008	9,708	1,782	11,490	9,195	1,294	10,489
Fall 2009	10,328	2,063	12,391	9,814	1,543	11,357
Fall 2010	10,794	2,104	12,898	10,301	1,545	11,846
Fall 2011	10,728	2,361	13,089	10,181	1,722	11,903
Fall 2012	10,290	2,225	12,515	9,764	1,620	11,384
Fall 2013	9,718	2,167	11,885	9,187	1,556	10,743
Fall 2014	9,328	2,235	11,563	8,774	1,590	10,364
Fall 2015	8,796	2,506	11,302	8,195	1,785	9,980
% Change from 2006-2015	-7.3%	79.1%	3.8%	-7.6%	84.0%	1.4%

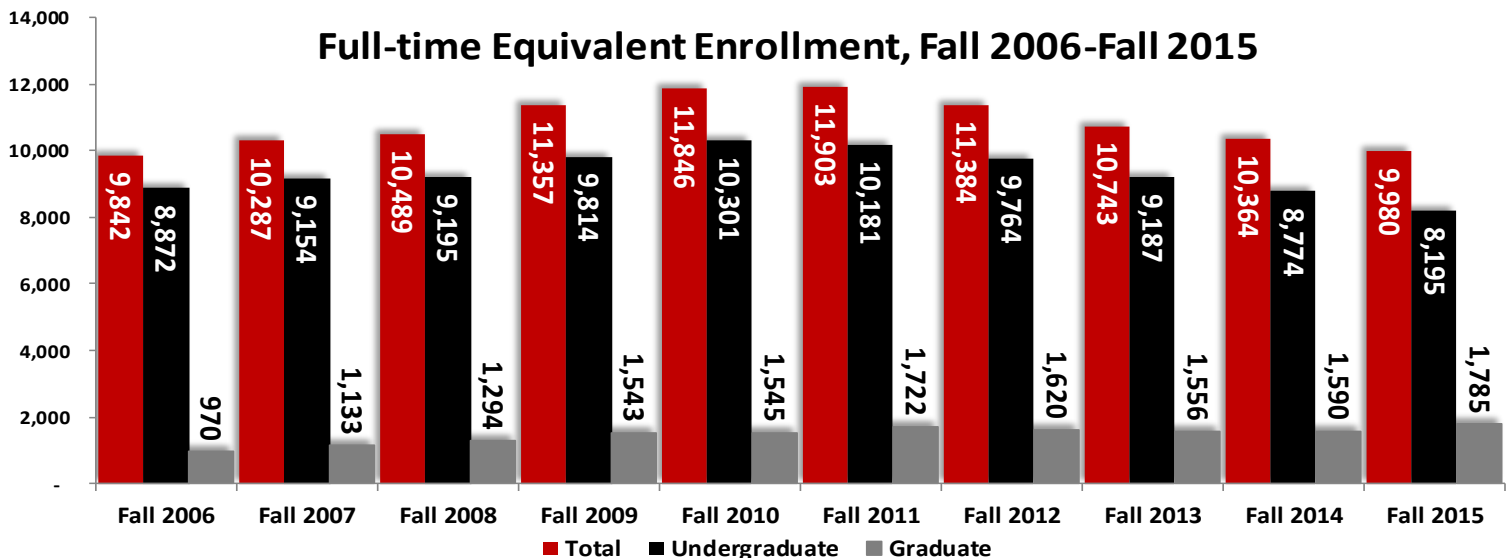
Source: USG Enrollment Reports, 2006-2015. USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

Enrollment Headcount, Fall 2006-Fall 2015



Source: USG Enrollment Reports, 2006-2015. USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

Full-time Equivalent Enrollment, Fall 2006-Fall 2015



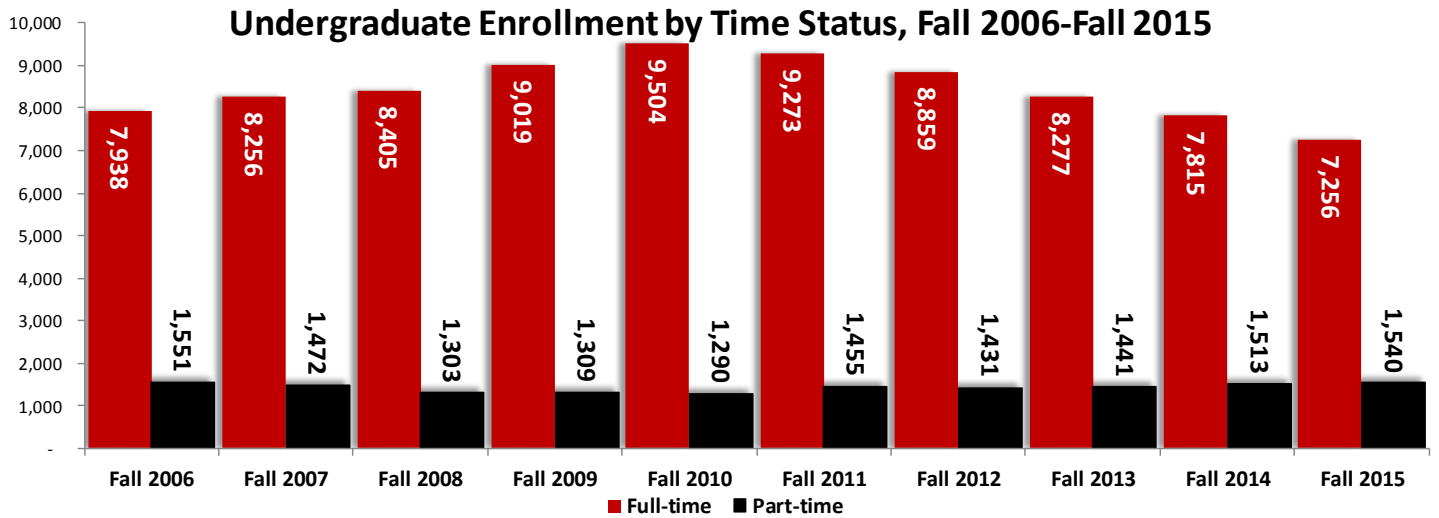
Source: USG Enrollment Reports, 2006-2015. USG Academic Data Mart, 2006-2015 Analysis by VSU OIR, 2015.



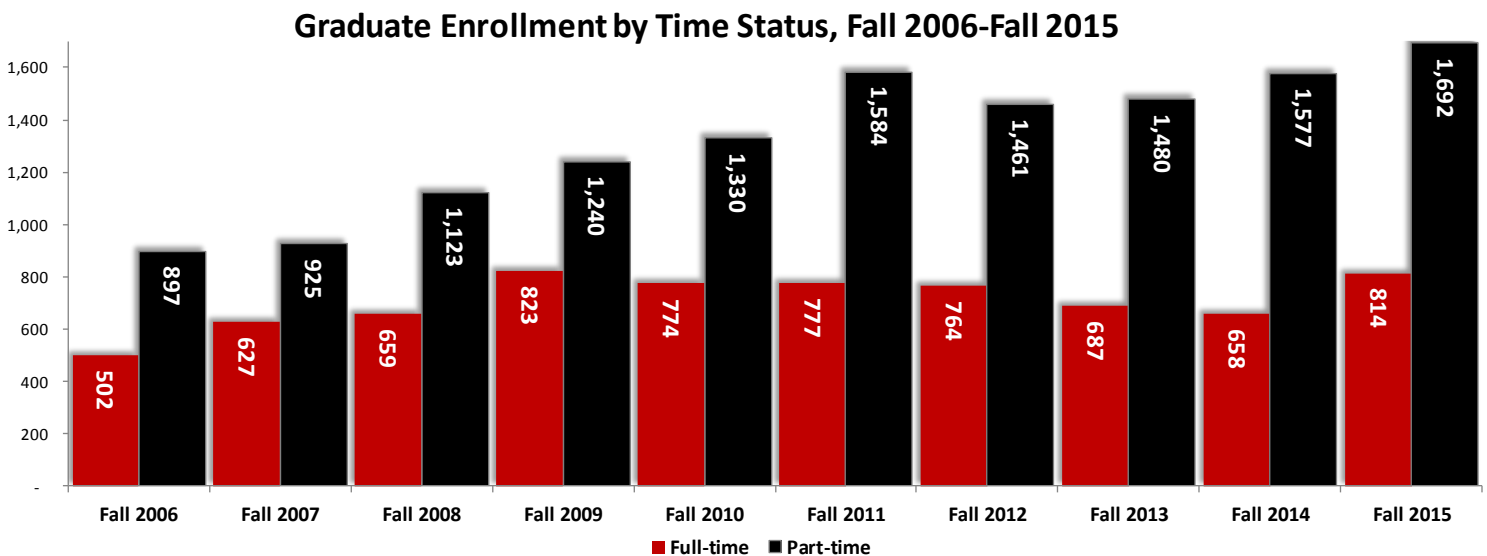
Enrollment by Time Status, Fall 2006-2015

Term	Undergraduate			Graduate			Total		
	Full-time	Part-time	Total	Full-time	Part-time	Total	Full-time	Part-time	Total
Fall 2006	7,938	1,551	9,489	502	897	1,399	8,440	2,448	10,888
Fall 2007	8,256	1,472	9,728	627	925	1,552	8,883	2,397	11,280
Fall 2008	8,405	1,303	9,708	659	1,123	1,782	9,064	2,426	11,490
Fall 2009	9,019	1,309	10,328	823	1,240	2,063	9,842	2,549	12,391
Fall 2010	9,504	1,290	10,794	774	1,330	2,104	10,278	2,620	12,898
Fall 2011	9,273	1,455	10,728	777	1,584	2,361	10,050	3,039	13,089
Fall 2012	8,859	1,431	10,290	764	1,461	2,225	9,623	2,892	12,515
Fall 2013	8,277	1,441	9,718	687	1,480	2,167	8,964	2,921	11,885
Fall 2014	7,815	1,513	9,328	658	1,577	2,235	8,473	3,090	11,563
Fall 2015	7,256	1,540	8,796	814	1,692	2,506	8,070	3,232	11,302
% Change from 2006-2015	-8.6%	-0.7%	-7.3%	62.2%	88.6%	79.1%	-4.4%	32.0%	3.8%

Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.



Source: VSU OIR Analysis of USG Academic Data Mart, 2014-2015. Analysis by VSU OIR, 2015.



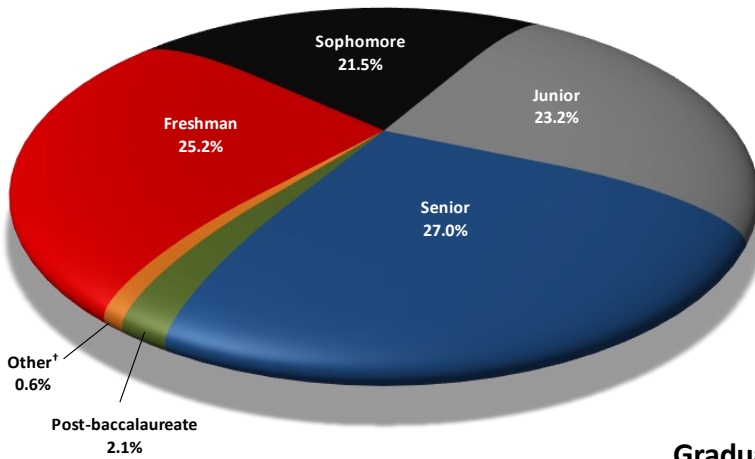
Source: VSU OIR Analysis of USG Academic Data Mart, 2014-2015. Analysis by VSU OIR, 2015.

Enrollment by Classification

Classification	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change from 2006-2015
Undergraduate											
Freshman	3,255	3,240	3,286	3,672	3,819	3,399	3,121	2,693	2,476	2,213	-32.0%
Sophomore	1,803	2,010	1,990	2,124	2,199	2,410	2,230	2,135	2,027	1,889	4.8%
Junior	2,010	1,921	1,983	2,015	2,092	2,109	2,173	2,081	2,162	2,044	1.7%
Senior	2,325	2,483	2,393	2,463	2,474	2,532	2,518	2,559	2,414	2,378	2.3%
Transient	57	38	39	38	32	60	52	32	35	35	-38.6%
Joint Enrolled	35	32	16	15	12	9	10	23	40	52	48.6%
Other	4	4	1	1	1	1	-	-	-	-	
Post-baccalaureate [†]					165	208	186	195	174	185	
Undergraduate Total	9,489	9,728	9,708	10,328	10,794	10,728	10,290	9,718	9,328	8,796	-7.3%
Graduate											
Post-baccalaureate [†]	166	170	192	225	63	84	83	98	93	152	-8.4%
Masters	980	1,102	1,311	1,428	1,545	1,505	1,381	1,300	1,326	1,504	53.5%
Education Specialist	163	185	134	200	247	419	354	325	332	342	109.8%
Doctorate	90	95	145	210	249	353	407	444	484	508	464.4%
Graduate Total	1,399	1,552	1,782	2,063	2,104	2,361	2,225	2,167	2,235	2,506	79.1%
Grand Total	10,888	11,280	11,490	12,391	12,898	13,089	12,515	11,495	11,563	11,302	3.8%

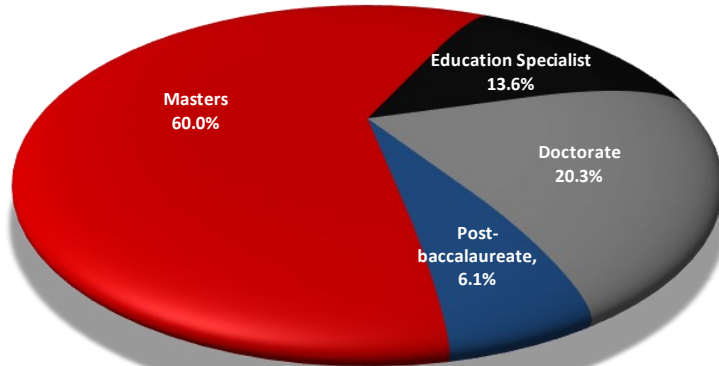
[†]In Fall 2010, post-baccalaureate students were separated by undergraduate and graduate level according to their enrolled program.
 Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

Undergraduate Enrollment by Classification, Fall 2015



Undergraduates comprised 77.8% of VSU's total enrollment for Fall 2015.

Graduate Enrollment by Classification, Fall 2015



[†]Other includes students who were classified as transient, joint enrolled, and other.
 Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.



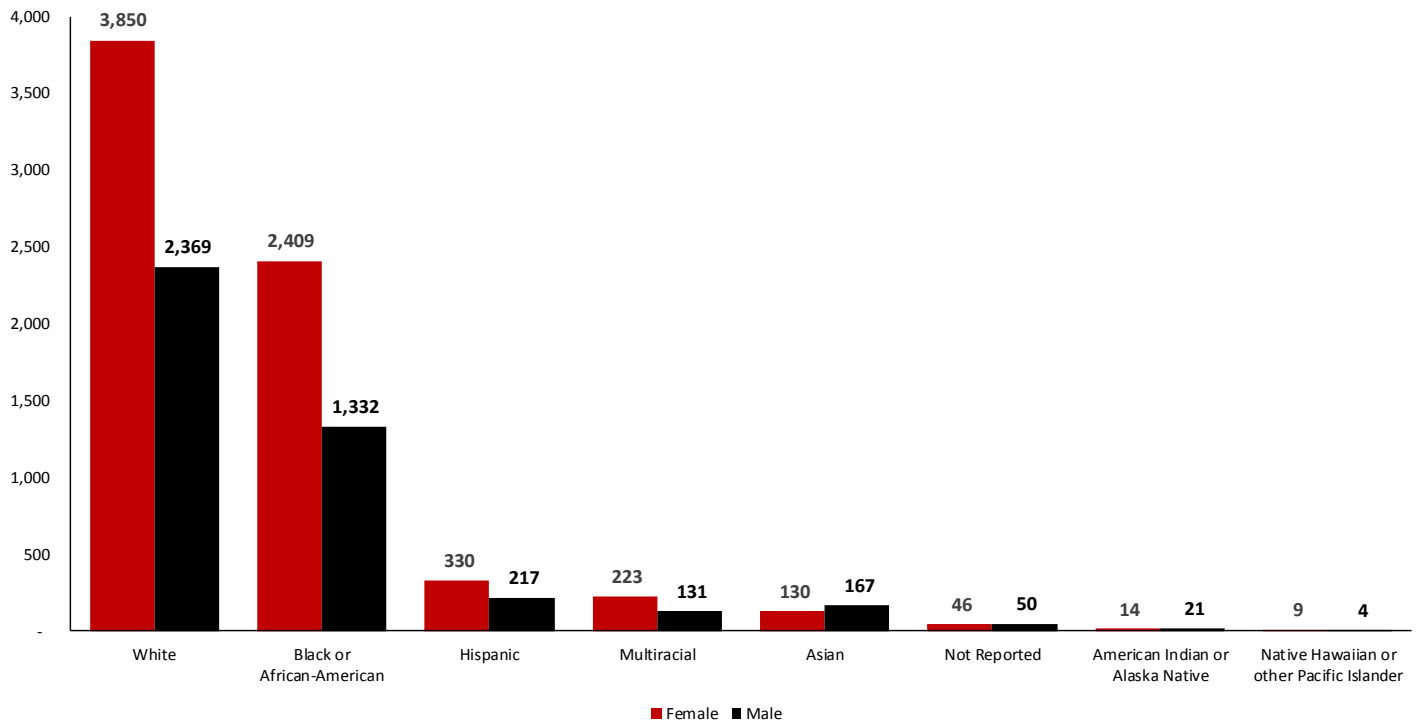
Enrollment by Ethnicity and Gender

Gender/Ethnicity	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change from 2006-2015
Gender											
Male	4,243	4,341	4,418	4,814	4,931	4,934	4,798	4,598	4,482	4,291	1.1%
Female	6,645	6,939	7,072	7,577	7,967	8,155	7,717	7,287	7,081	7,011	5.5%
Total	10,888	11,280	11,490	12,391	12,898	13,089	12,515	11,885	11,563	11,302	3.8%
Ethnicity and Gender											
Black or African American Male	846	904	1,021	1,214	1,358	1,419	1,480	1,381	1,368	1,332	57.4%
Black or African American Female	1,600	1,795	1,975	2,316	2,591	2,713	2,644	2,562	2,498	2,409	50.6%
White or Caucasian Male	3,144	3,169	3,119	3,260	3,046	2,988	2,767	2,654	2,541	2,369	-24.7%
White or Caucasian Female	4,732	4,794	4,710	4,794	4,600	4,596	4,286	3,969	3,835	3,850	-18.6%
All Other Male	253	268	278	340	527	527	551	563	573	590	133.2%
All Other Female	313	350	387	467	776	846	787	756	748	752	140.3%
Total	10,888	11,280	11,490	12,391	12,898	13,089	12,515	11,885	11,563	11,302	3.8%

Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

Females comprised 62.0% of VSU's total enrollment for Fall 2015.

Enrollment by Ethnicity and Gender, Fall 2014



Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.

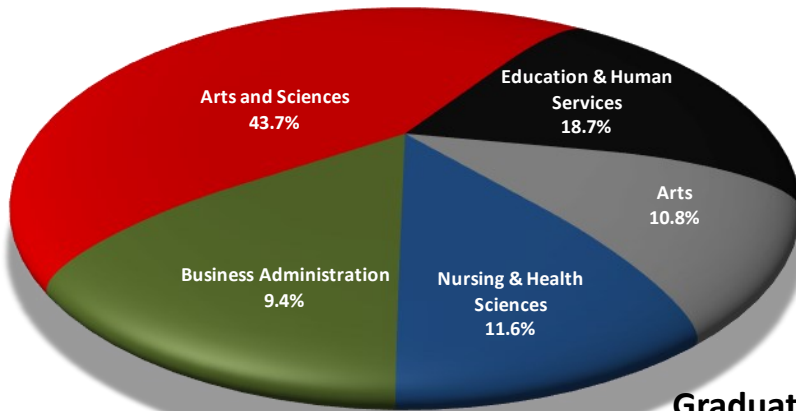
Enrollment by College

College/Division	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011†	Fall 2012†	Fall 2013	Fall 2014	Fall 2015	% Change from 2006-2015
Undergraduate											
Arts	1,068	1,093	1,144	1,217	1,143	1,084	1,076	1,016	993	948	-11.2%
Arts & Sciences	4,075	4,091	4,114	4,567	4,882	5,647	5,478	4,634	4,115	3,843	-5.7%
Business Administration	1,375	1,411	1,423	1,338	1,255	508	405	909	1,285	1,340	-2.5%
Education & Human Services	2,444	2,530	2,419	2,526	2,670	2,661	2,495	1,862	1,780	1,648	-32.6%
Nursing & Health Sciences	527	603	608	680	844	828	836	1,297	1,155	1,017	93.0%
Undergraduate Total	9,489	9,728	9,708	10,328	10,794	10,728	10,290	9,718	9,328	8,796	-7.3%
Graduate											
Arts	14	15	10	22	28	28	24	29	24	32	128.6%
Arts & Sciences	242	254	266	321	360	363	344	309	327	335	38.4%
Business Administration	38	44	47	62	87	91	83	92	97	106	178.9%
Education & Human Services	1,066	1,184	1,393	1,588	1,591	1,837	1,732	1,697	1,742	1,979	85.6%
Nursing & Health Sciences	39	55	66	70	38	42	42	40	45	54	38.5%
Graduate Total	1,399	1,552	1,782	2,063	2,104	2,361	2,225	2,167	2,235	2,506	79.1%
Grand Total	11,127	11,260	12,110	12,857	12,832	12,651	11,943	11,495	11,563	11,302	1.6%

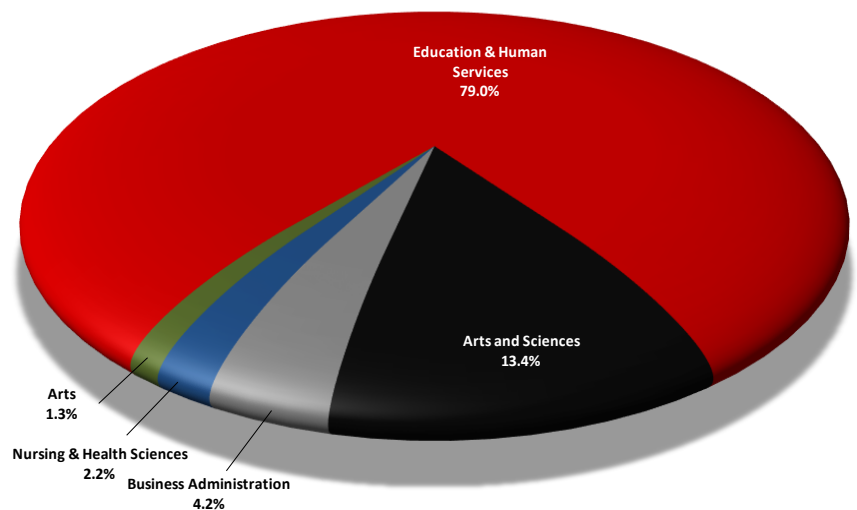
Note: In Fall 2013, College of Nursing was changed to College of Nursing & Health Sciences, and College of Education was changed to College of Education & Human Services. In Fall 2013, Social Work was combined into College of Education & Human Services. In Fall 2014, MLIS was combined into College of Education & Human Services. Fall 2006-Fall 2013 enrollment for Social Work and MLIS have been combined into Education & Human Services.

Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

Undergraduate Enrollment by College, Fall 2015



Graduate Enrollment by College, Fall 2015



Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.

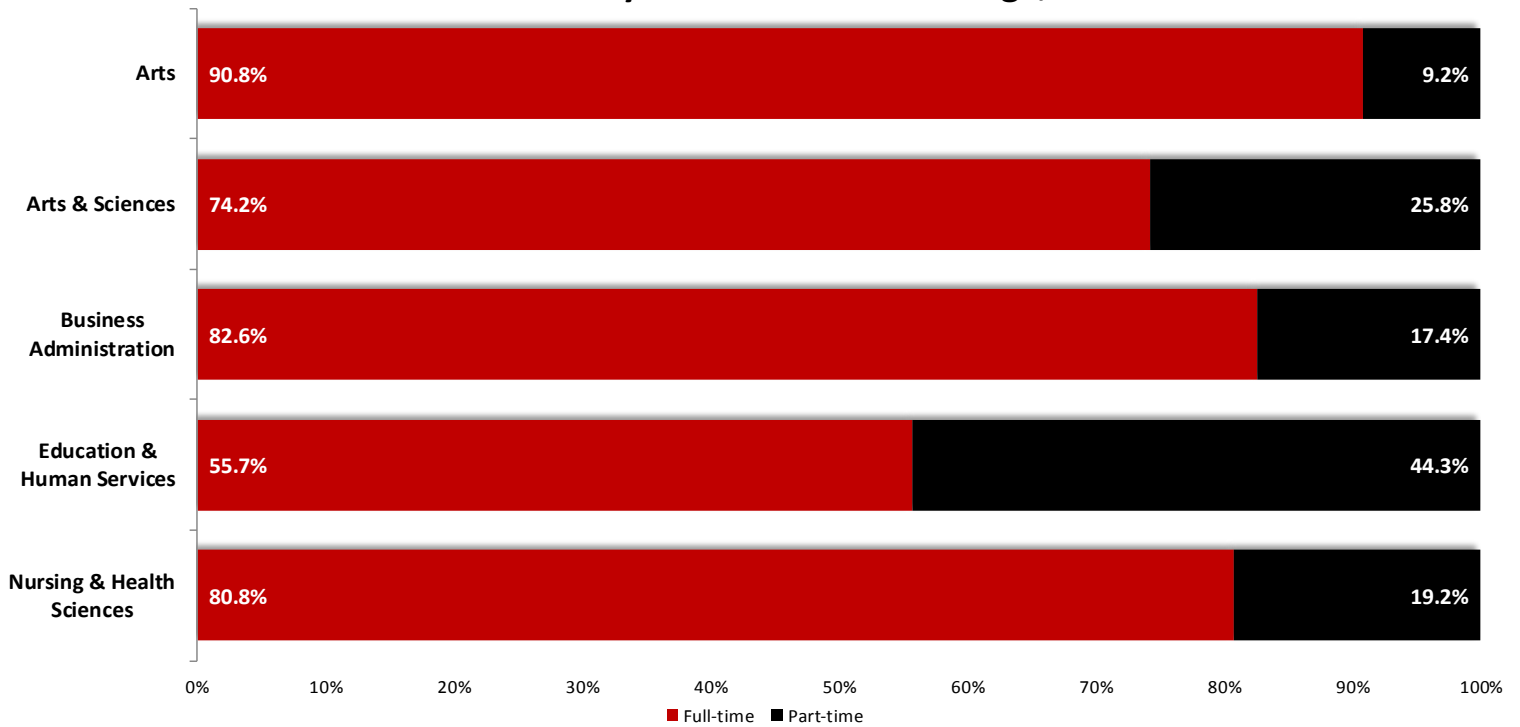


Enrollment by Time Status, Classification, and College, Fall 2015

College/Division	Undergraduates			Graduates			Total		
	Full-time	Part-time	Total	Full-time	Part-time	Total	Full-time	Part-time	Total
Arts	867	81	948	23	9	32	890	90	980
Arts & Sciences	3,010	833	3,843	91	244	335	3,101	1,077	4,178
Business Administration	1,150	190	1,340	44	62	106	1,194	252	1,446
Education & Human Services	1,375	273	1,648	645	1,334	1,979	2,020	1,607	3,627
Nursing & Health Sciences	854	163	1,017	11	43	54	865	206	1,071
Total	7,256	1,540	8,796	814	1,692	2,506	8,070	3,232	11,302

Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.

Total Enrollment by Time Status and College, Fall 2015



Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.

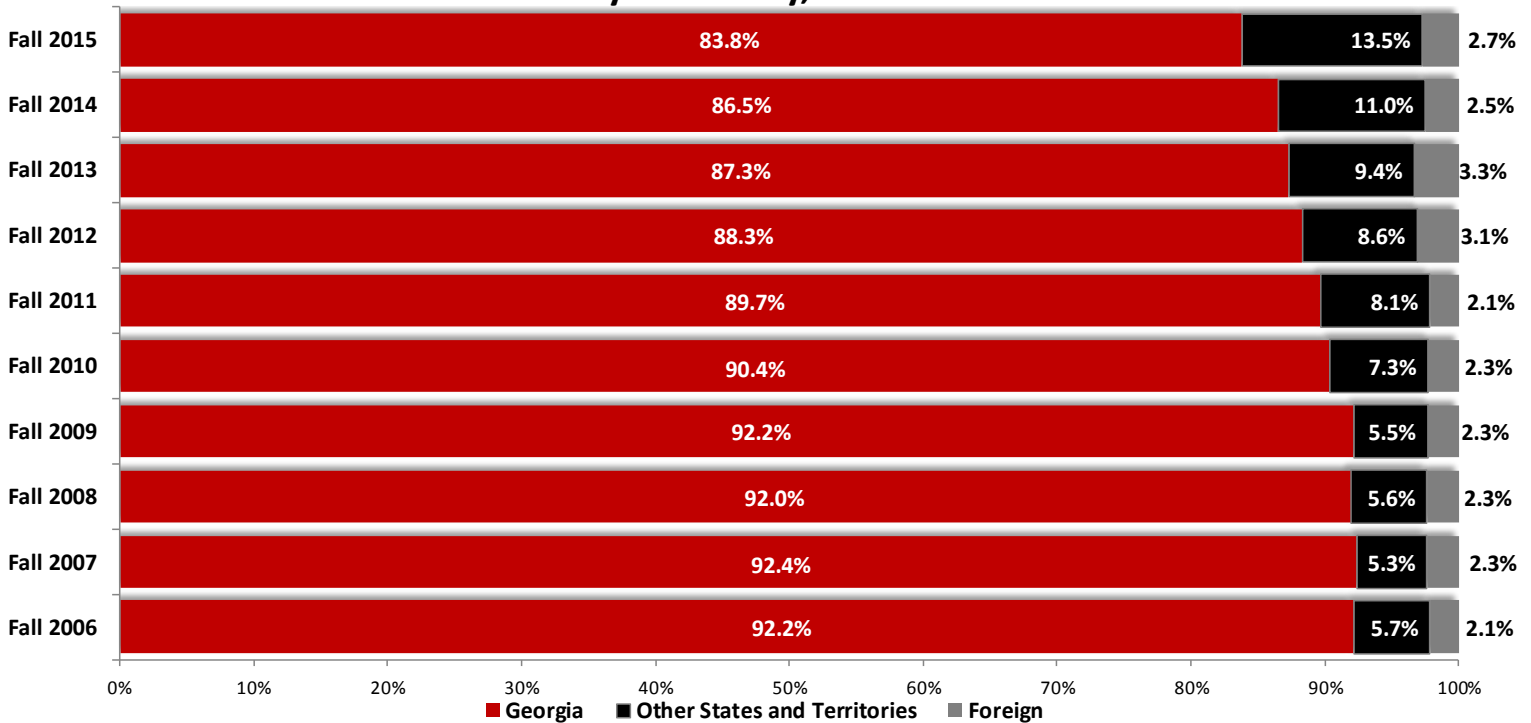
Enrollment by Residency

Residency	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change from 2006-2015
Georgia	10,038	10,423	10,573	11,420	11,657	11,743	11,054	10,378	10,003	9,470	-5.7%
Other States and Territories	619	593	647	685	947	1,066	1,072	1,113	1,274	1,527	146.7%
Foreign	231	264	270	286	294	280	389	394	286	305	32.0%
Total	10,888	11,280	11,490	12,391	12,898	13,089	12,515	11,885	11,563	11,302	3.8%

Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

Georgia Residents comprise 83.8% of enrolled students.

Enrollment by Residency, Fall 2006-Fall 2015



Source: USG Academic Data Mart, 2006-2015. Analysis by VSU OIR, 2015.

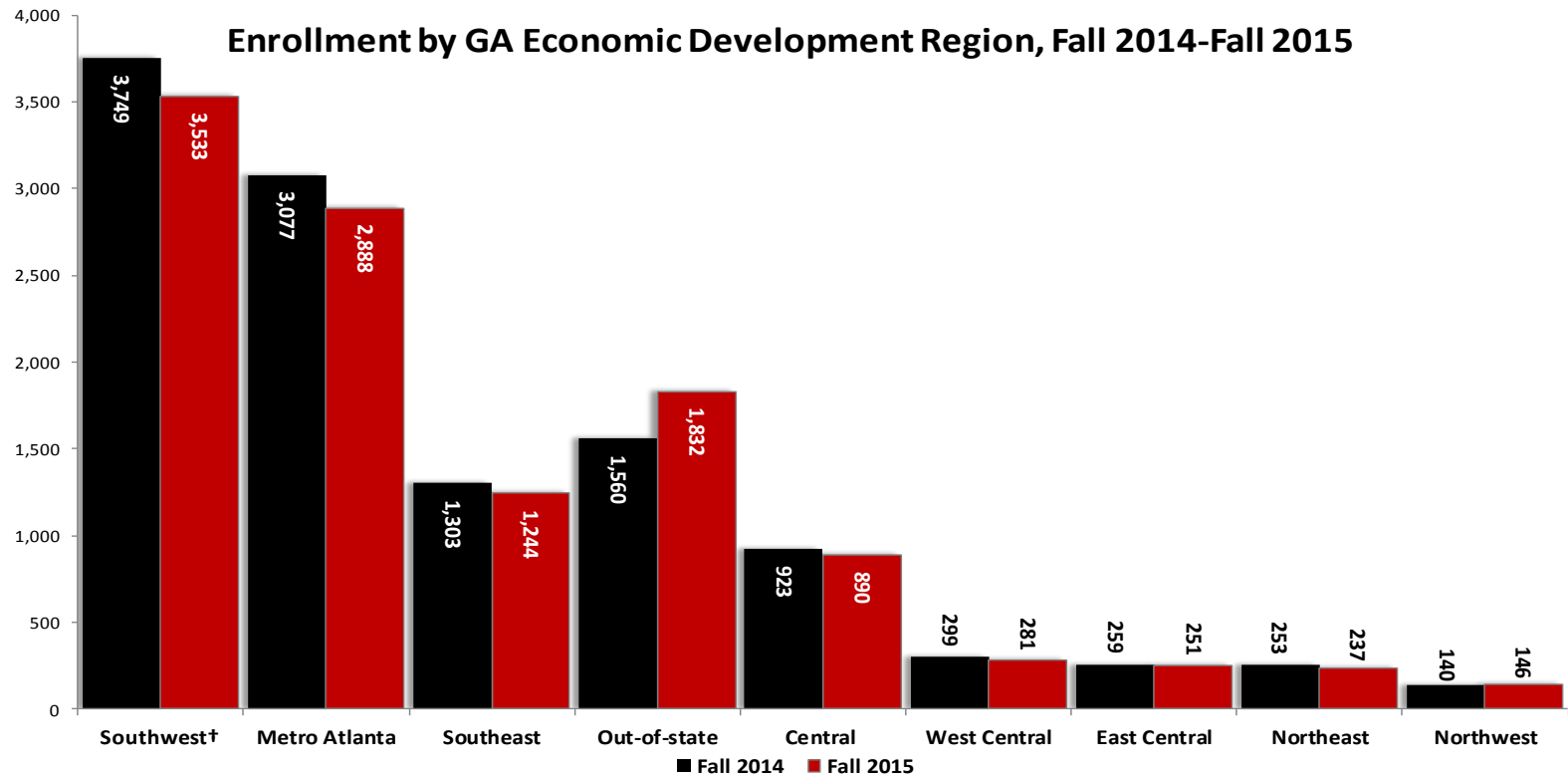


Enrollment by Georgia Economic Development Region

Region	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change from 2006-2015
Central	962	989	979	1,045	1,074	1,083	1,021	950	923	890	-7.5%
East Central	207	218	232	258	301	289	268	258	259	251	21.3%
Metro Atlanta	2,707	2,956	3,244	3,653	3,865	3,881	3,689	3,375	3,077	2,888	6.7%
Northeast	199	230	239	301	311	301	267	258	253	237	19.1%
Northwest	81	85	96	119	140	162	158	162	140	146	80.2%
Out-of-state	850	856	927	971	1,178	1,324	1,397	1,397	1,560	1,832	115.5%
Southeast	1,536	1,590	1,540	1,583	1,515	1,518	1,439	1,367	1,303	1,244	-19.0%
Southwest [†]	4,123	4,131	4,015	4,219	4,253	4,230	3,964	3,822	3,749	3,533	-14.3%
West Central	223	224	218	242	261	32	312	296	299	281	26.0%
Total	10,888	11,279	11,490	12,391	12,898	13,089	12,515	11,885	11,563	11,302	3.8%

[†]Lowndes County is included in the Southwest Economic Development Region.

Source: VSU OIR Analysis of USG Academic Data Mart, 2015.



[†]Lowndes County is included in the Southwest Economic Development Region.

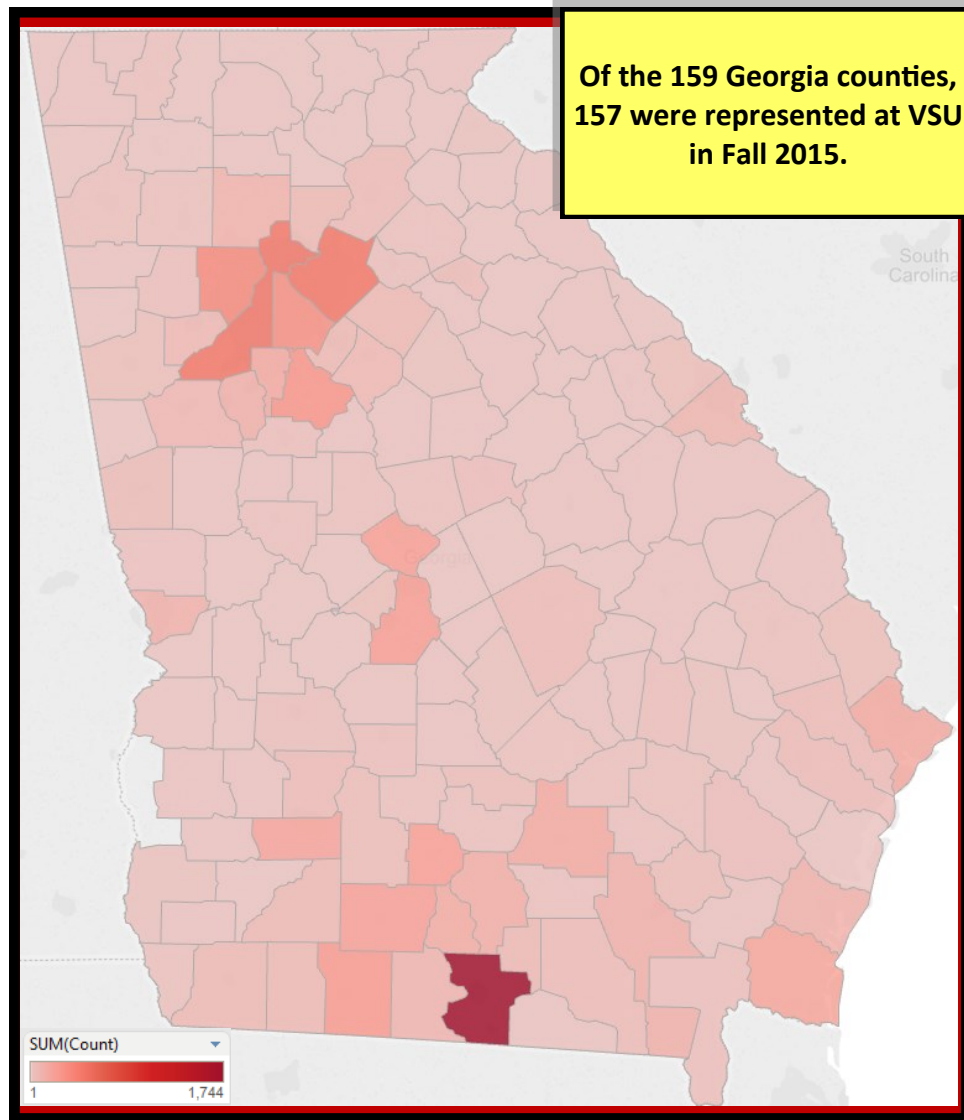
Source: USG Academic Data Mart, 2014-2015. Analysis by VSU OIR, 2015.

21 Counties with Highest Enrollment, Fall 2015

County	Number	County	Number	County	Number
Lowndes	1,744	Tift	224	Chatham	156
Gwinnett	474	Bibb	221	Cook	149
Cobb	473	Colquitt	215	Berrien	138
Dekalb	352	Dougherty	192	Ware	125
Henry	315	Camden	190	Fayette	123
Thomas	281	Clayton	160	Muscogee	119
Houston	253	Coffee	157	Glynn	113

Source: VSU OIR Analysis of USG Academic Data Mart, 2015.

Enrollment by Georgia County of Residence, Fall 2015



Source: VSU OIR Analysis of USG Academic Data Mart, 2015.

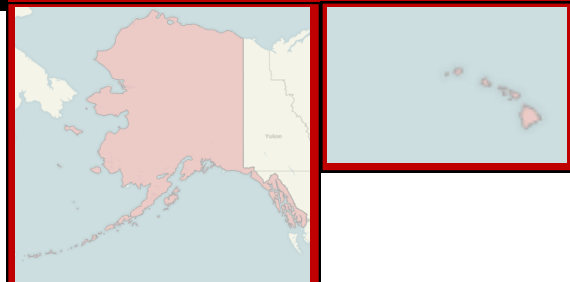
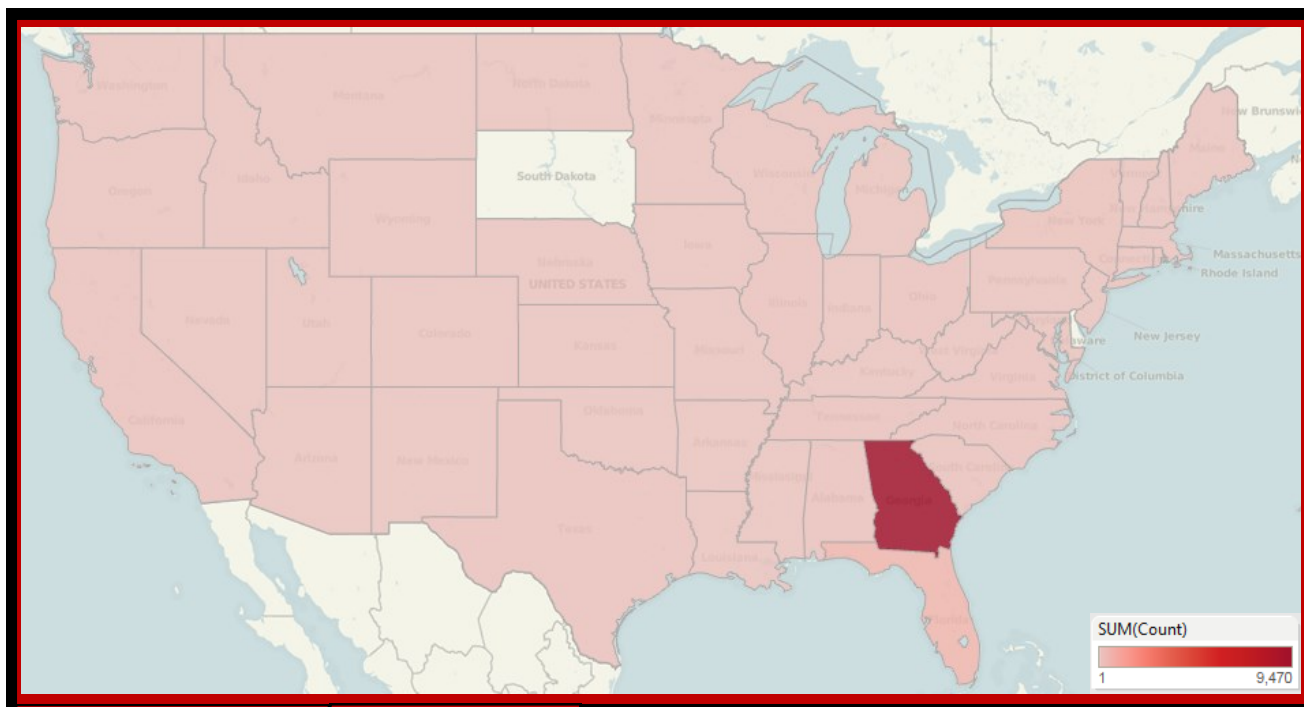


Enrollment by State of Origin, Fall 2015

State	Count	State	Count	State	Count	State	Count
Georgia	9,470	Michigan	31	Colorado	11	New Hampshire	5
Florida	461	Maryland	30	Oklahoma	11	Maine	5
New York	81	Mississippi	28	Arkansas	9	Puerto Rico	4
Alabama	76	New Jersey	26	Kansas	8	Montana	3
California	69	Louisiana	23	Arizona	8	New Mexico	3
Tennessee	55	Kentucky	22	Alaska	7	Nevada	3
South Carolina	54	Missouri	20	Rhode Island	7	Minnesota	3
North Carolina	53	Washington	17	West Virginia	7	Wyoming	2
Virginia	51	Wisconsin	16	Oregon	7	Vermont	2
Texas	50	Massachusetts	15	Nebraska	6	Idaho	2
Ohio	49	Iowa	12	Hawaii	6	Total	10,935
Illinois	41	Indiana	12	North Dakota	5		
Pennsylvania	32	Connecticut	12	Utah	5		

Note: U.S. Territories not included.

Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.



Students from Georgia and bordering states comprised 93% of VSU's Fall 2015 enrollment.

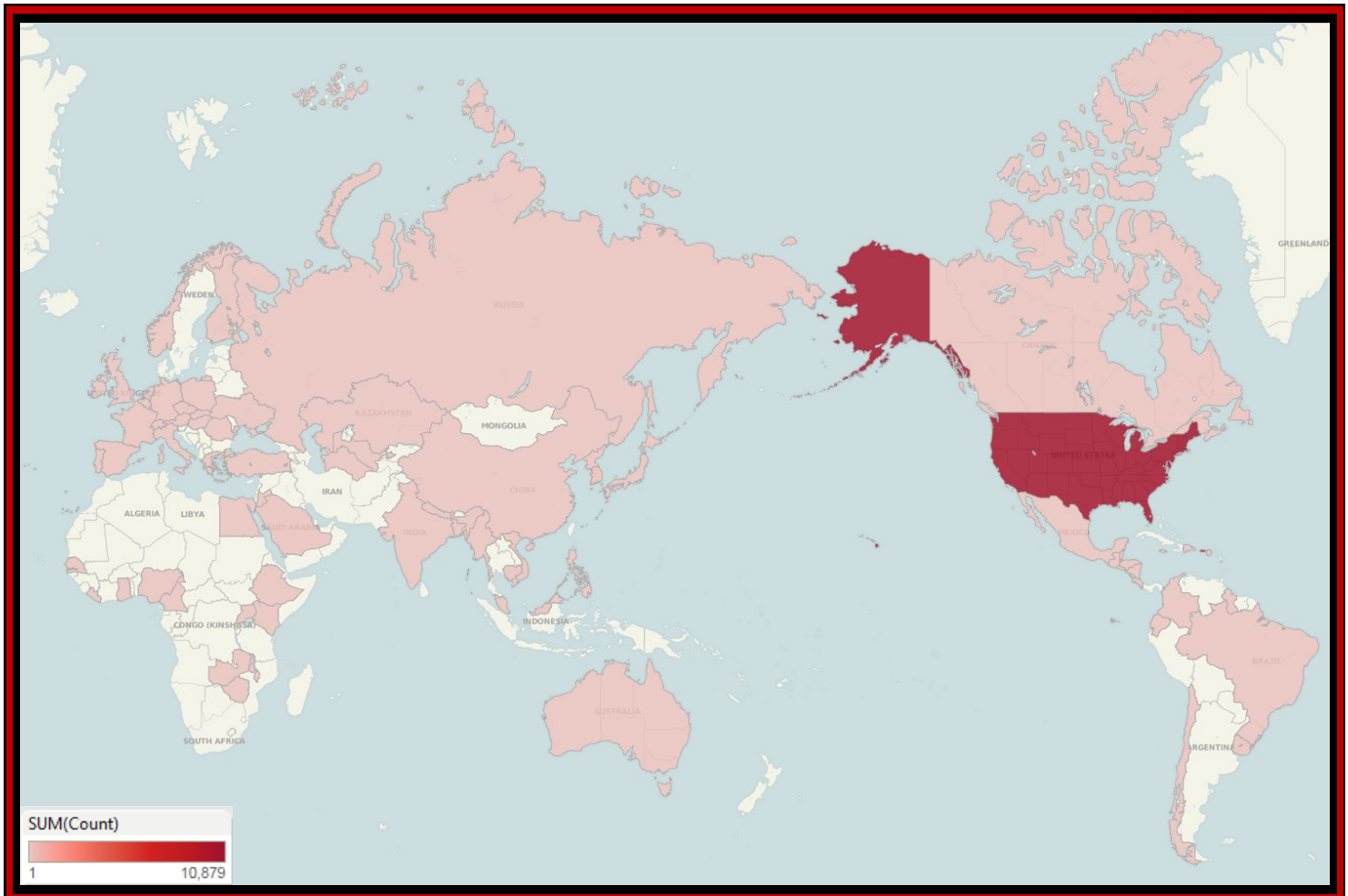
Note: U.S. Territories are not included in the map.

Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.

Enrollment by Country of Citizenship, Fall 2015

Country	Number	Country	Number	Country	Number	Country	Number
United States	10,879	Gambia, The	4	North Korea	1	Ukraine	1
Korea, Republic Of	127	Philippines	3	Switzerland	1	Poland	1
Saudi Arabia	37	Belgium	3	Egypt	1	Virgin Islands, U.S.	1
India	25	Vietnam	3	Uzbekistan	1	Portugal	1
Germany	20	Uruguay	2	Burma	1	Zambia	1
Mexico	19	Senegal	2	Australia	1	Italy	1
Belize	18	Romania	2	Malawi	1	Bangladesh	1
Brazil	12	Guatemala	2	Greece	1	Zimbabwe	1
China	11	Turkmenistan	2	Cambodia	1	Kazakhstan	1
Canada	10	Hong Kong	2	Cameroon	1	Liberia	1
Nigeria	9	Ecuador	2	Ireland	1	Total	11,302
Jamaica	9	Hungary	2	El Salvador	1		
Russia	8	Czech Republic	2	Austria	1		
France	7	Jordan	2	Chile	1		
Colombia	6	Turkey	2	Netherlands	1		
United Kingdom	6	Kenya	2	Dominica	1		
Spain	5	Costa Rica	2	Norway	1		
Honduras	5	Ethiopia	2	Guyana	1		
Dominican Republic	4	Slovakia	2	Nepal	1		
Ghana	4	Malaysia	2	Uganda	1		
Japan	4	Finland	1	Nicaragua	1		

Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.



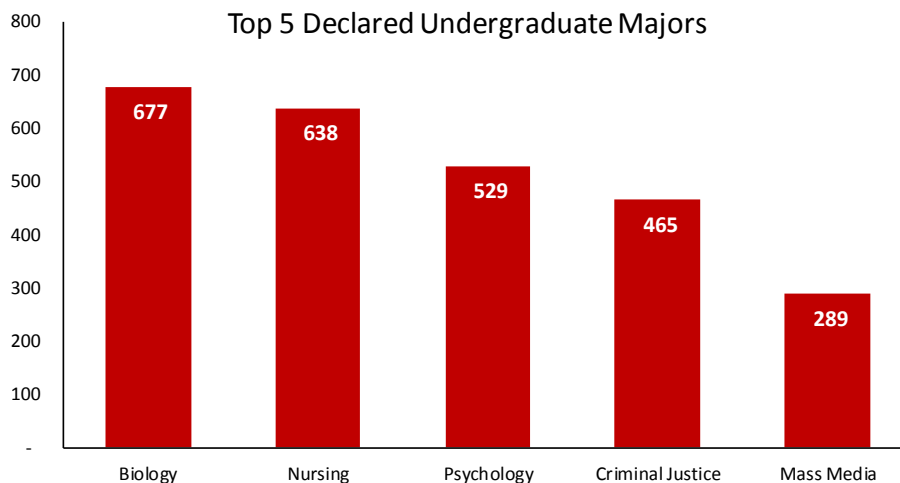
Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.



5 Largest Declared Undergraduate Majors, Fall 2015

Major	Number	Percent
Biology	677	7.7%
Nursing	638	7.3%
Psychology	529	6.0%
Criminal Justice	465	5.3%
Mass Media	289	3.3%

Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.

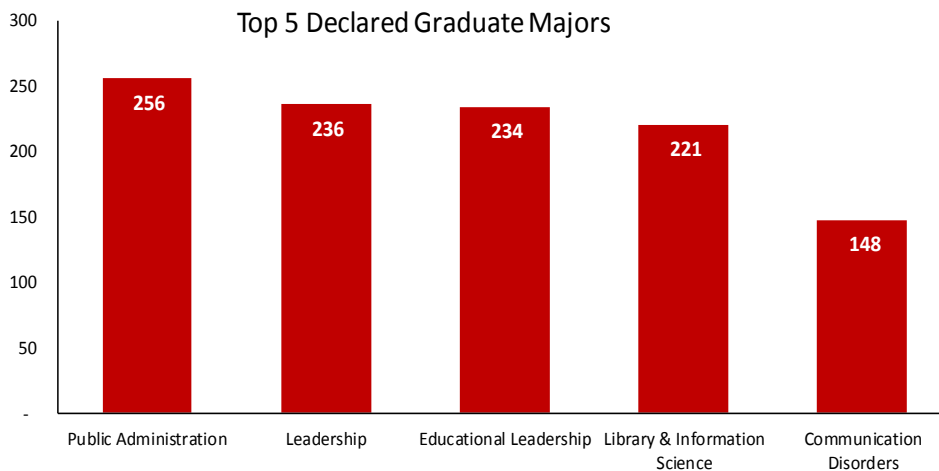


Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.

5 Largest Declared Graduate Majors, Fall 2015

Major	Number	Percent
Public Administration	256	10.2%
Leadership	236	9.4%
Educational Leadership	234	9.3%
Library & Information Science	221	8.8%
Communication Disorders	148	5.9%

Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.



Source: USG Academic Data Mart, 2015. Analysis by VSU OIR, 2015.

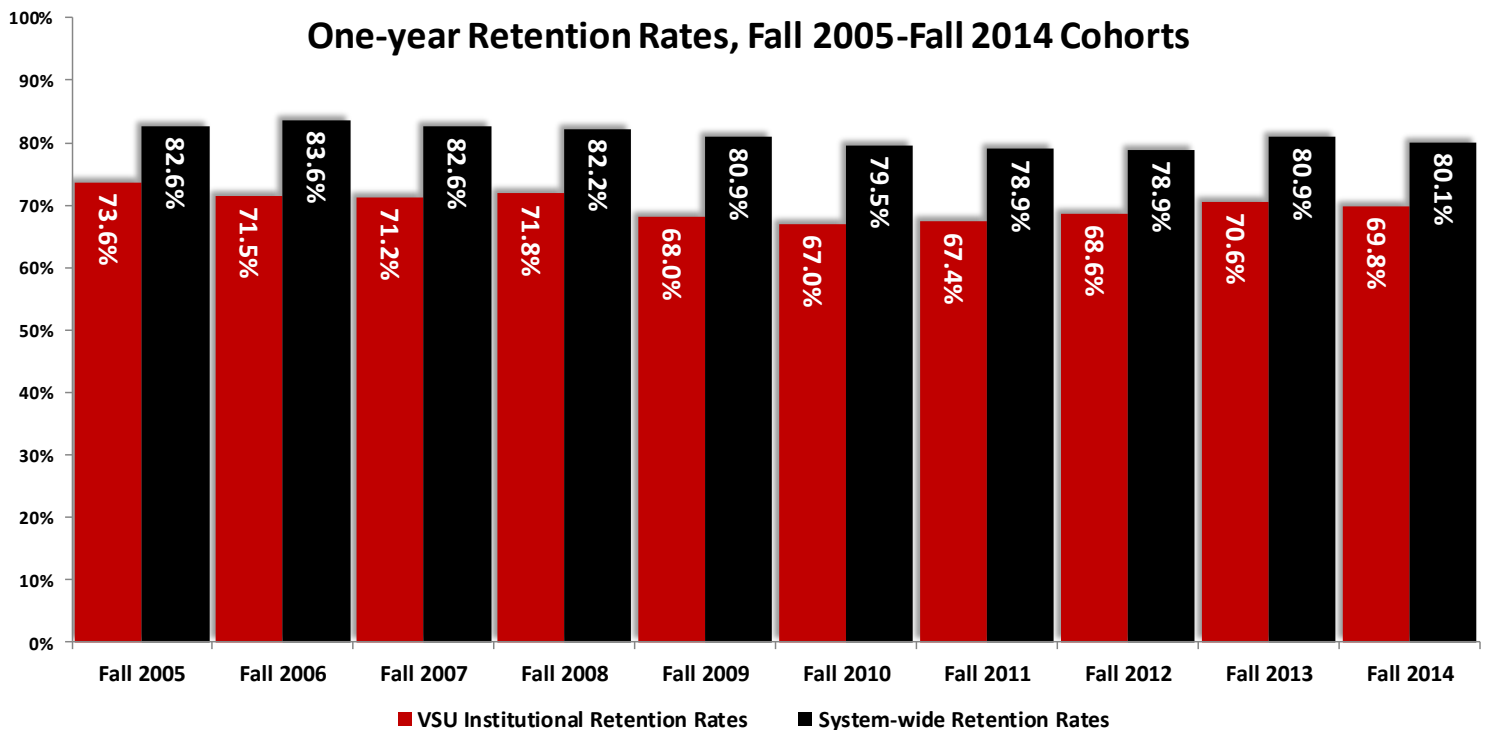
One-year Retention Rates

Cohort	Number of Entering Freshman at VSU	Number of Returning Students at VSU	VSU Institutional Retention Rates	Number of Returning Students System-wide	System-wide Retention Rates
Fall 2005	1,775	1,307	73.6%	1,466	82.6%
Fall 2006	2,015	1,441	71.5%	1,685	83.6%
Fall 2007	2,029	1,445	71.2%	1,675	82.6%
Fall 2008	2,106	1,513	71.8%	1,732	82.2%
Fall 2009	2,416	1,644	68.0%	1,955	80.9%
Fall 2010	2,528	1,693	67.0%	2,011	79.5%
Fall 2011	2,218	1,494	67.4%	1,751	78.9%
Fall 2012	1,935	1,328	68.6%	1,526	78.9%
Fall 2013	1,688	1,191	70.6%	1,365	80.9%
Fall 2014	1,574	1,100	69.8%	1,262	80.1%

Source: USG Retention Report, 2005-2014.

Note: The official USG Retention rate tracks first-time, full-time students for one year.

The USG System-wide retention rates show the percent of students who began at VSU, but later transferred to another USG institution.



Source: USG Retention Report, 2005-2014. Analysis by OIR, 2015.



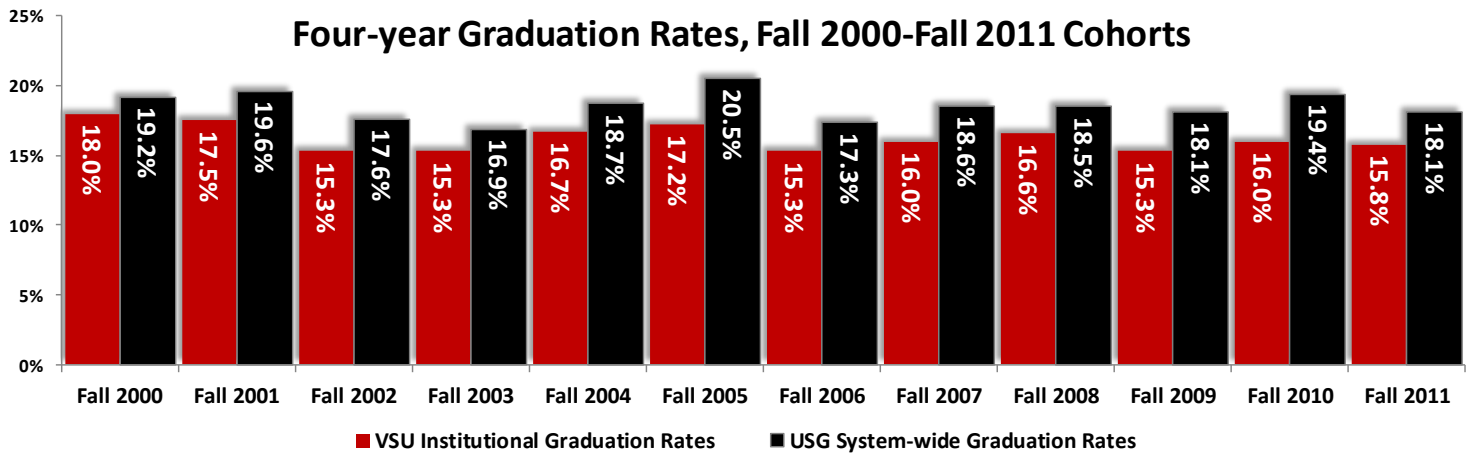
Graduation Rates

Cohort	First-time Full-time Freshmen	4-year VSU Graduation Rates	4-year System-wide Graduation Rates	6-year VSU Graduation Rates	6-year System-wide Graduation Rates
Fall 2000	785	18.0%	19.2%	42.2%	52.1%
Fall 2001	1,517	17.5%	19.6%	41.1%	50.9%
Fall 2002	1,572	15.3%	17.6%	39.6%	51.2%
Fall 2003	1,744	15.3%	16.9%	42.8%	53.0%
Fall 2004	1,676	16.7%	18.7%	40.4%	51.3%
Fall 2005	1,763	17.2%	20.5%	43.0%	55.4%
Fall 2006	2,001	15.3%	17.3%	40.7%	52.3%
Fall 2007	2,016	16.0%	18.6%	40.2%	51.7%
Fall 2008	2,100	16.6%	18.5%	39.1%	50.0%
Fall 2009	2,403	15.3%	18.1%	36.3%	50.3%
Fall 2010	2,517	16.0%	19.4%		
Fall 2011	2,210	15.8%	18.1%		

Source: USG Graduation Reports, 2000-2011.

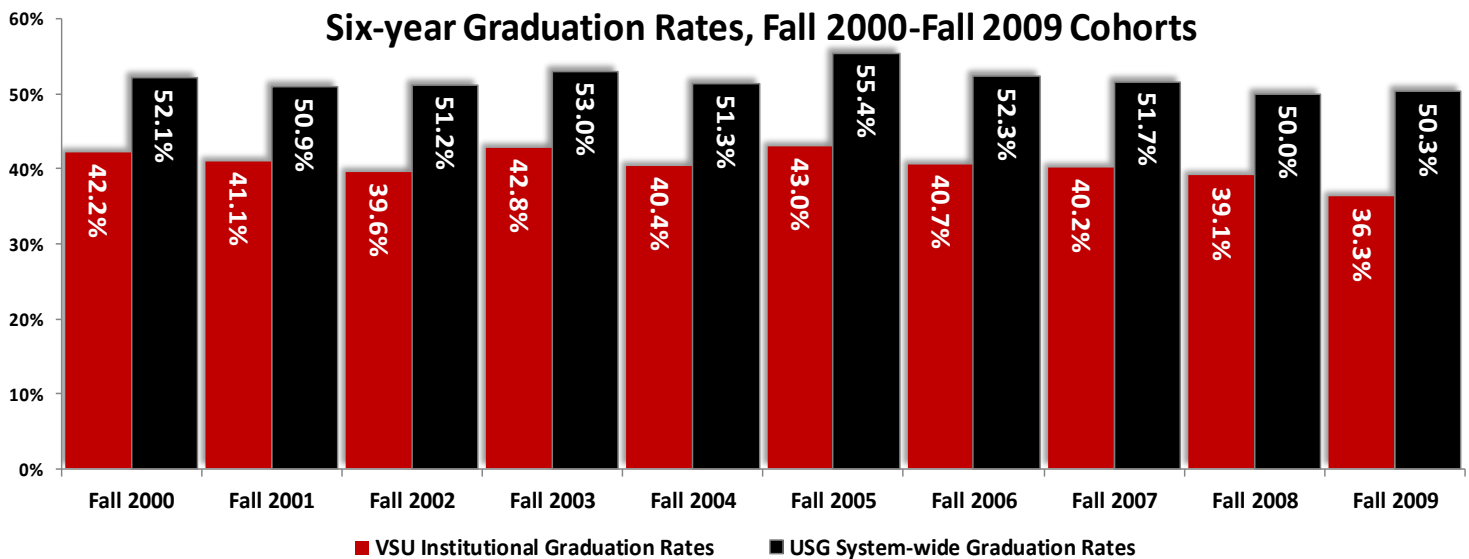
Note: VSU graduation rates are based on first-time, full-time students who originally enrolled at VSU and graduated from VSU. System-wide graduation rates are based on first-time, full-time students who originally enrolled at VSU but transferred and graduated from another USG institution.

Four-year Graduation Rates, Fall 2000-Fall 2011 Cohorts



Source: USG Graduation Reports, 2000-2011. Analysis by VSU OIR, 2015.

Six-year Graduation Rates, Fall 2000-Fall 2009 Cohorts



Source: USG Graduation Reports, 2000-2009. Analysis by VSU OIR, 2015.

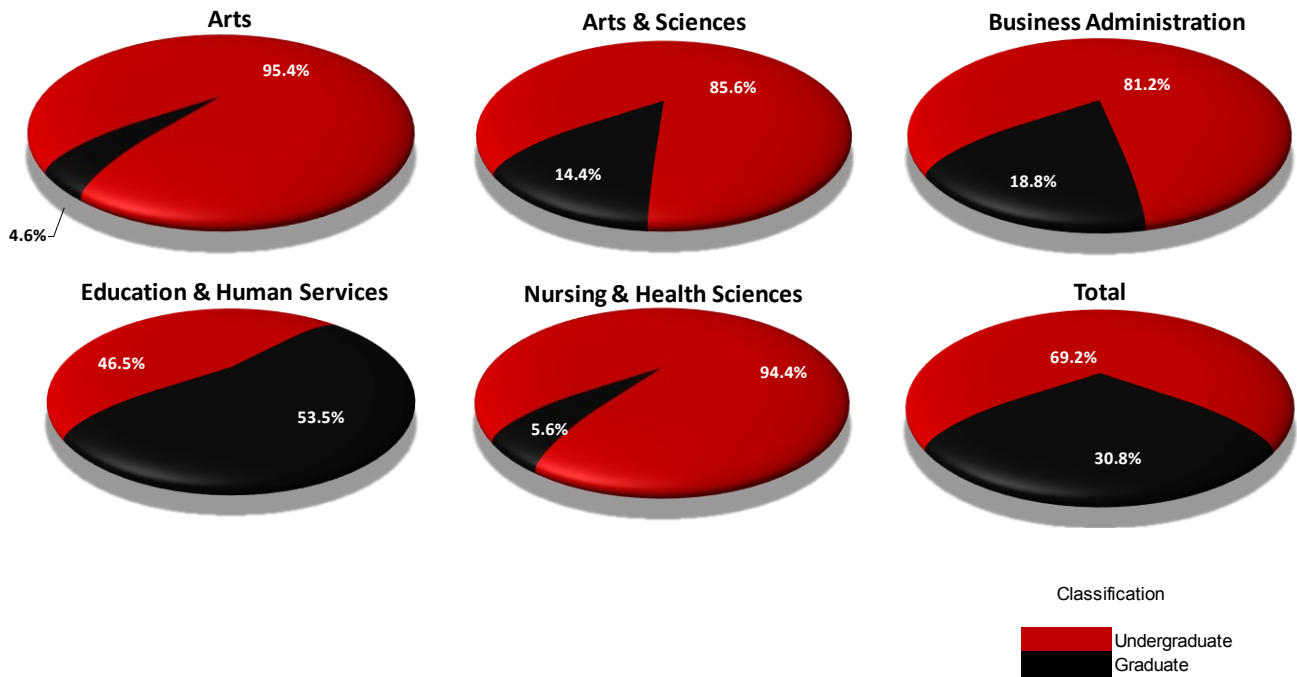
Degrees Conferred by College

College/Division	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Arts	164	206	217	219	238	272	257	241	252	238	2,304
Arts & Sciences	569	589	639	621	628	632	764	723	734	695	6,594
Business Administration	315	263	314	319	322	361	357	373	292	335	3,251
Education & Human Services	782	863	883	983	1,109	1,042	1,116	1,283	1,156	1,093	10,310
Nursing & Health Sciences	74	73	103	103	113	104	137	132	147	126	1,112
Total	1,904	1,994	2,156	2,245	2,410	2,411	2,631	2,752	2,581	2,487	23,571

Source: USG Degrees Conferred Reports, 2006-2015. Analysis by VSU OIR, 2015.

Over the last five years, VSU has conferred over 12,862 undergraduate and graduate degrees.

Degrees Conferred by College, FY2014



Source: USG Degrees Conferred Reports, FY2015. Analysis by VSU OIR, 2015.

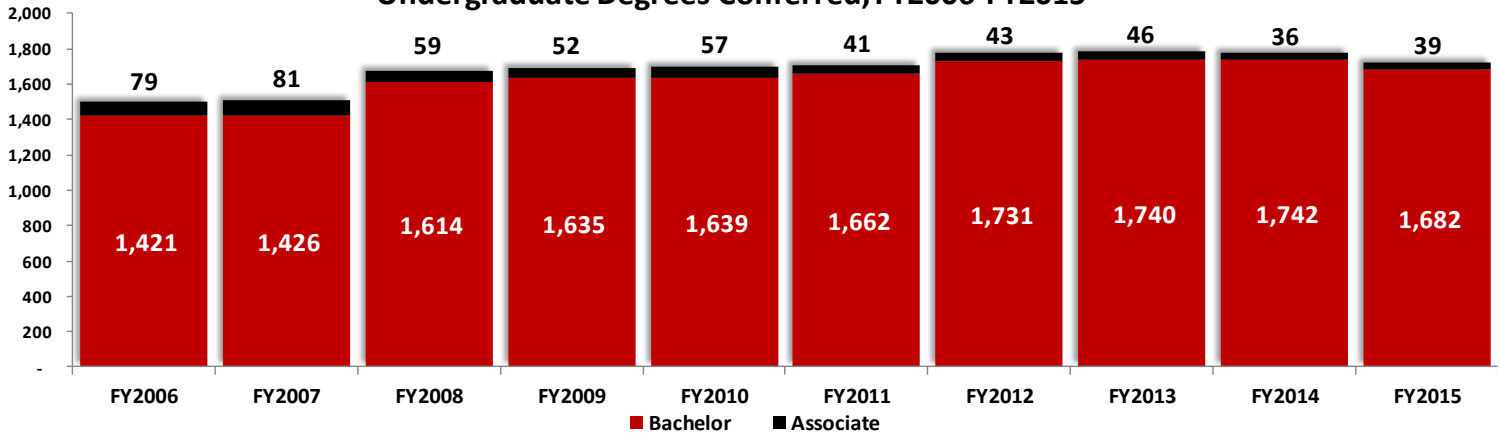


Undergraduate Degrees Conferred by College

College	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Arts	161	206	213	218	238	265	244	234	235	227	2,241
Arts and Sciences	453	500	562	543	540	533	626	599	625	595	5,576
Business Administration	277	250	303	301	311	329	299	312	249	272	2,903
Education & Human Services	539	482	496	532	502	482	482	524	543	508	5,090
Nursing & Health Sciences	70	69	99	93	105	94	123	117	126	119	1,015
Total	1,500	1,507	1,673	1,687	1,696	1,703	1,774	1,786	1,778	1,721	16,825

Source: USG Degrees Conferred Reports, 2006-2015. Analysis by VSU OIR, 2015.

Undergraduate Degrees Conferred, FY2006-FY2015



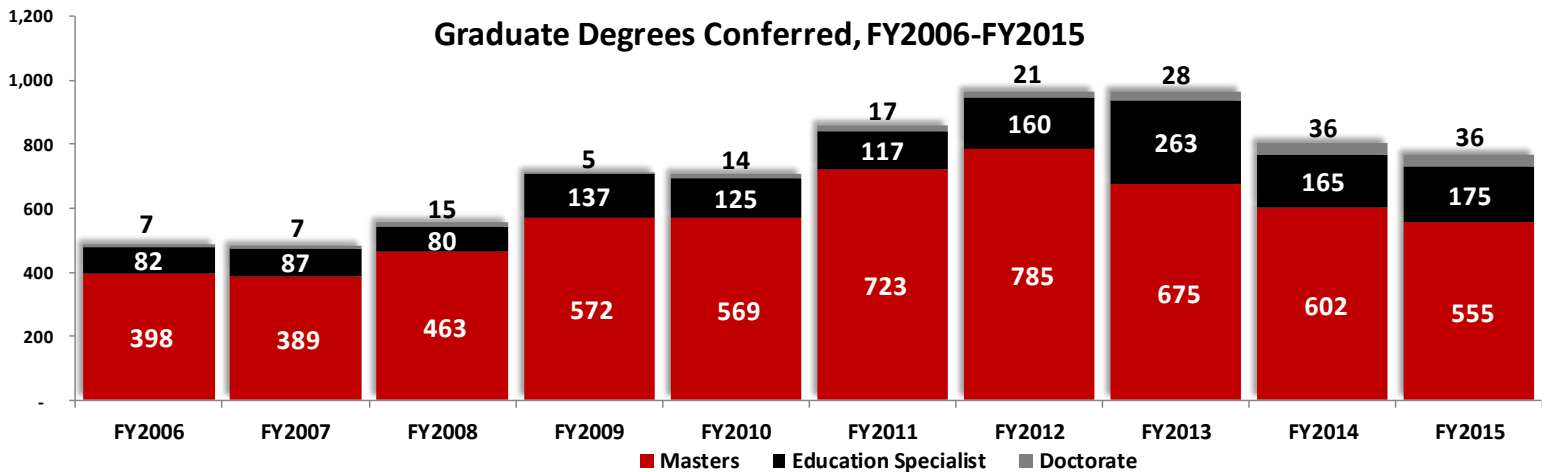
Source: USG Degrees Conferred Reports, 2006-2015. Analysis by VSU OIR, 2015.

Graduate Degrees Conferred by College

College/Division	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Arts	3	-	4	1	-	7	13	7	17	11	63
Arts and Sciences	67	89	76	78	88	99	138	124	109	100	968
Business Administration	16	13	11	18	11	32	58	61	43	63	326
Education and Human Services	314	381	388	451	607	560	634	759	613	585	5,292
Nursing and Health Sciences	4	4	4	10	8	10	14	15	21	7	97
Total	404	487	483	558	714	708	857	966	803	766	6,746

Source: USG Degrees Conferred Reports, 2006-2015. Analysis by VSU OIR, 2015.

Graduate Degrees Conferred, FY2006-FY2015



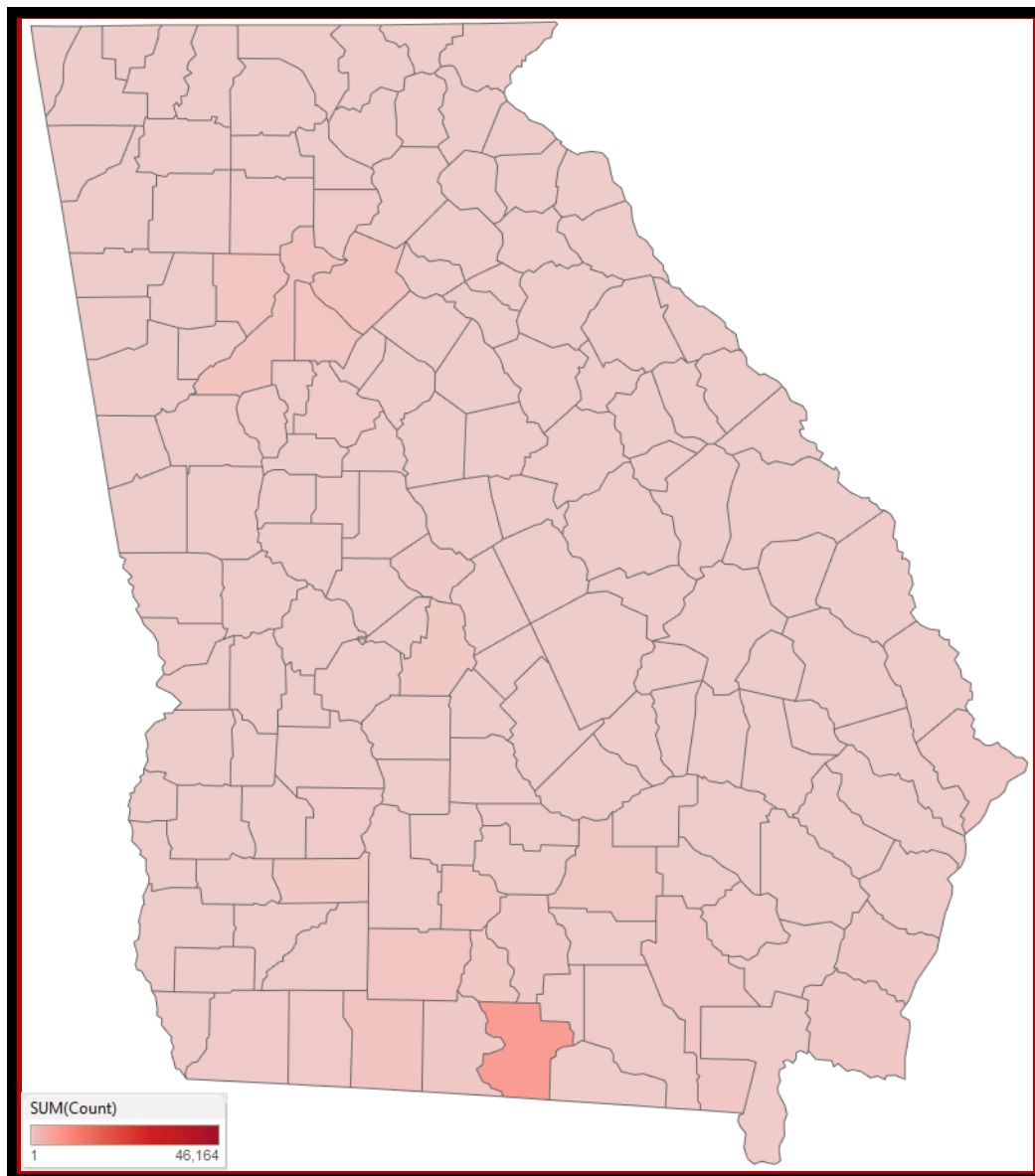
Source: USG Degrees Conferred Reports, 2006-2015. Analysis by VSU OIR, 2015.

20 Georgia Counties with Highest Alumni Residency

County	Number	County	Number	County	Number
Lowndes	9,299	DeKalb	1,304	Berrien	855
Fulton	1,609	Coffee	1,224	Brooks	708
Gwinnett	1,595	Ware	1,066	Glynn	699
Thomas	1,526	Houston	1,005	Bibb	671
Tift	1,422	Dougherty	947	Chatham	602
Colquitt	1,365	Cook	900	Henry	567
Cobb	1,353	Camden	860		

Source: VSU Alumni Relations, 2015. Analysis by VSU OIR, 2015.

Alumni by Georgia County



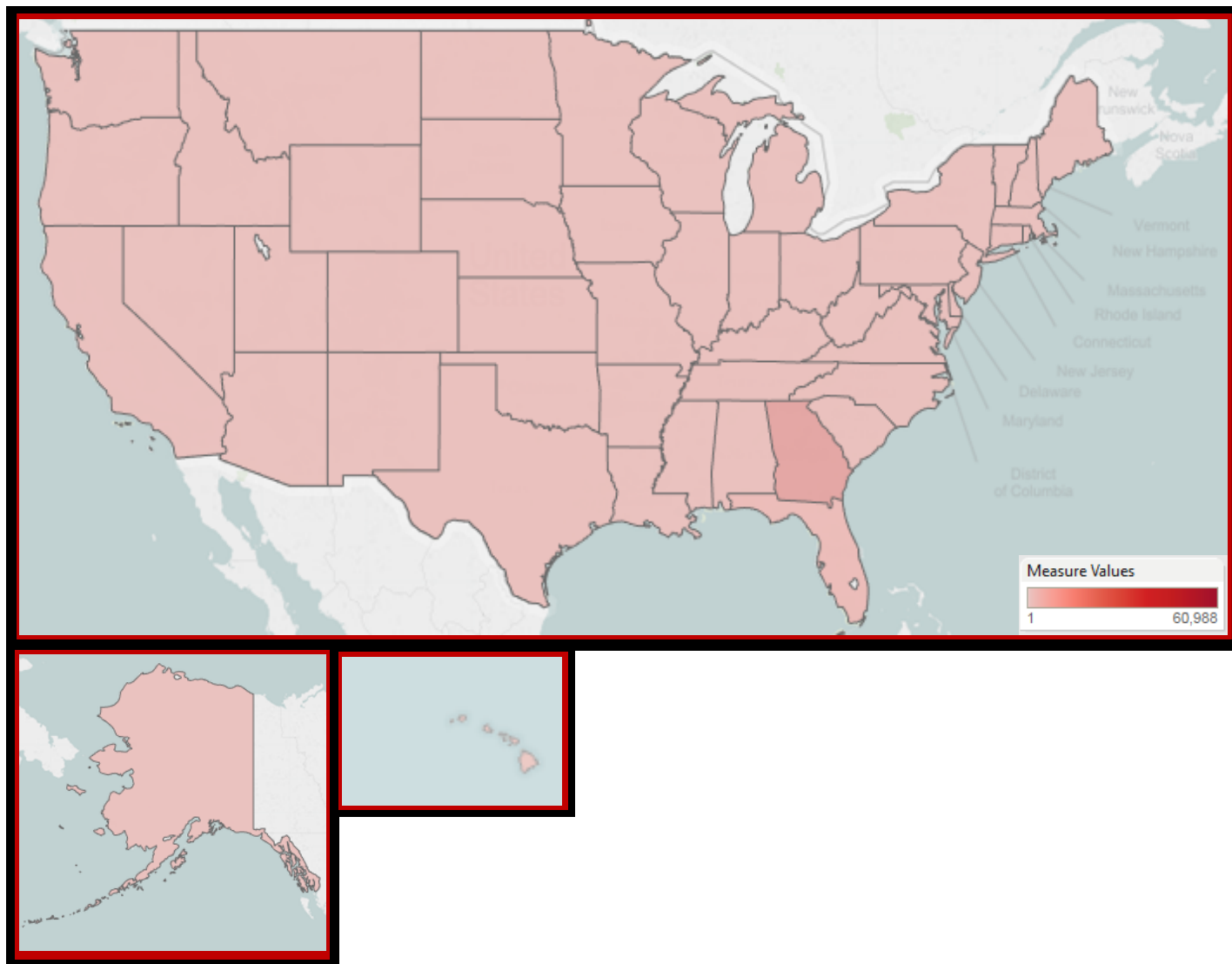
Source: VSU Alumni Relations, 2015. Analysis by VSU OIR, 2015.



Alumni by State of Residence

State	Number	State	Number	State	Number	State	Number
Georgia	46,482	Pennsylvania	190	Connecticut	71	Idaho	27
Florida	5,704	Kentucky	172	Oregon	71	District of Columbia	26
North Carolina	942	Arizona	178	Kansas	60	West Virginia	22
Texas	808	Washington	180	New Mexico	60	Delaware	22
South Carolina	764	Mississippi	164	Minnesota	59	Rhode Island	18
Alabama	767	Louisiana	153	Utah	59	Wyoming	17
Tennessee	669	Missouri	125	Wisconsin	57	South Dakota	16
Virginia	603	Michigan	116	Nebraska	52	Vermont	14
California	439	Indiana	116	Hawaii	37	North Dakota	14
Colorado	247	New Jersey	94	Iowa	39	Total	60,988
Maryland	228	Arkansas	91	New Hampshire	38		
New York	216	Massachusetts	76	Alaska	32		
Ohio	224	Nevada	87	Maine	29		
Illinois	207	Oklahoma	75	Montana	31		

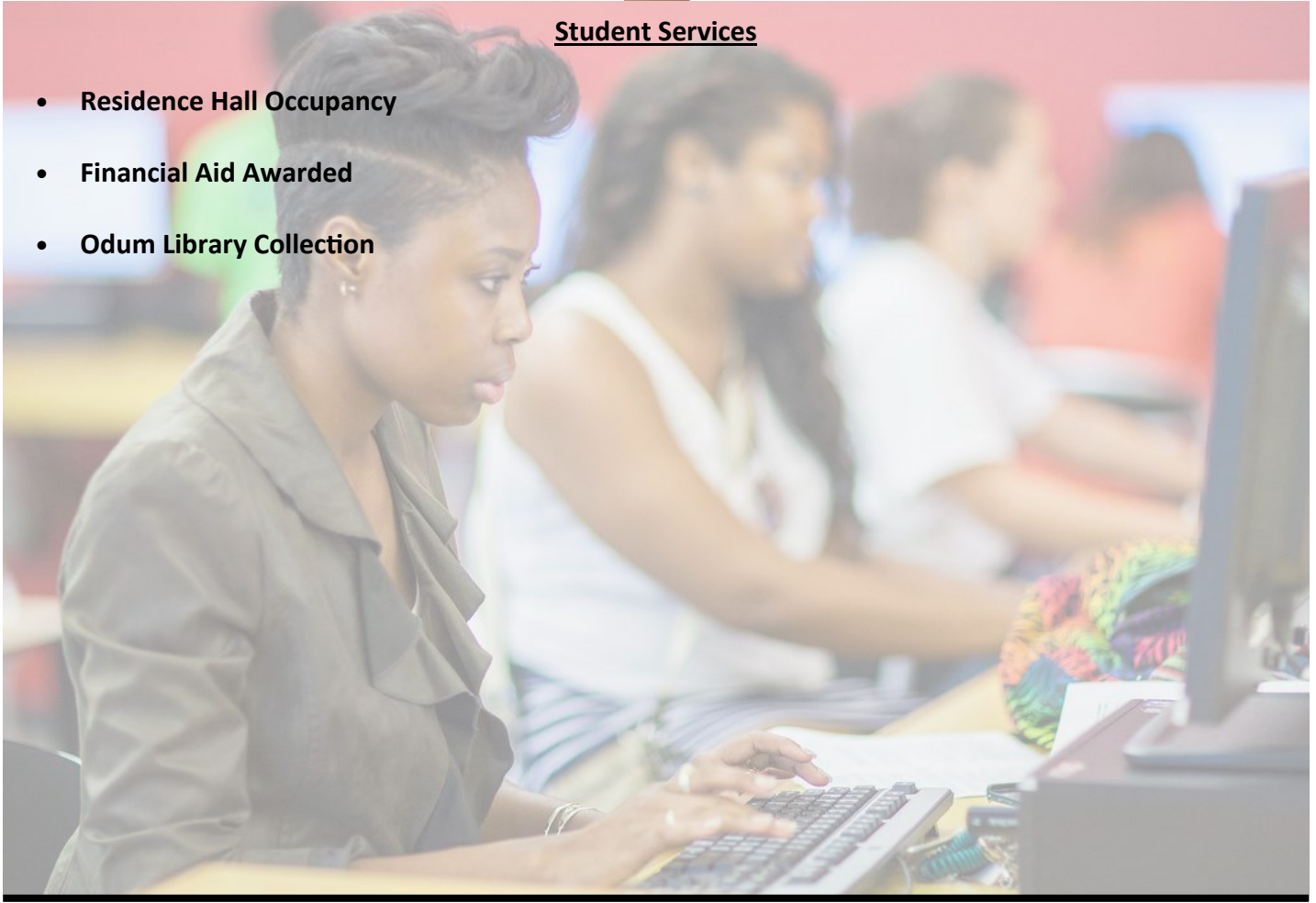
Source: VSU Alumni Relations, 2015. Analysis by VSU OIR, 2015.



Source: VSU Alumni Relations, 2015. Analysis by VSU OIR, 2015.

Student Services

- **Residence Hall Occupancy**
- **Financial Aid Awarded**
- **Odum Library Collection**



Quick Facts about VSU's Student Services:

- A total of 2,730 students lived in residence halls in Fall 2015, which represents 24.2% of VSU's total enrollment.
- Of the students living in residence halls, 60.3% are women.
- In academic year 2014-2015, 1,427 degree seeking, first-time, full-time students applied for financial aid, and 1,168 students (76.6%) were awarded financial aid.
- The number of physical and digital/electronic holding items in the Odum Library collection decreased by 4.1% from 1,739,496 in FY2014 to 1,668,130 in FY2015.



Residence Hall Occupancy

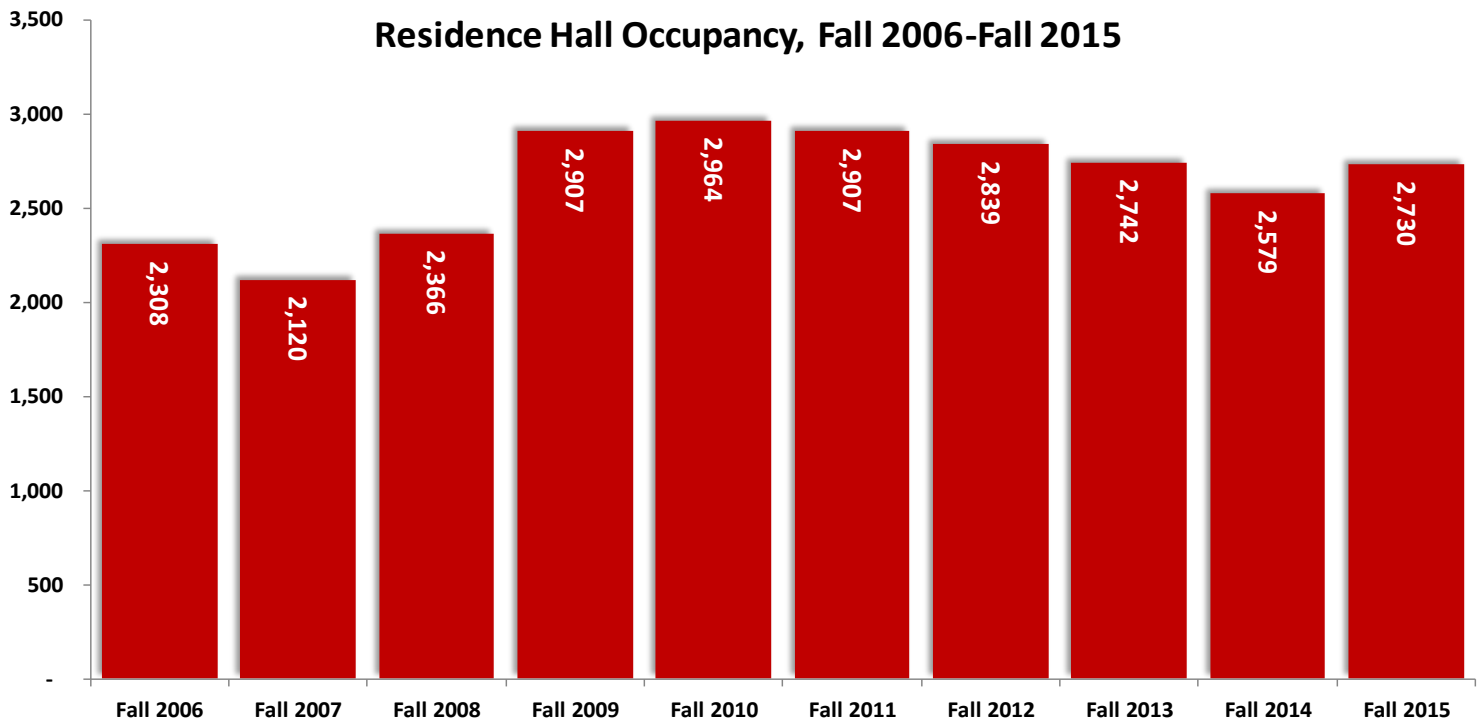
Building	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Brown Hall	195	197	197	195	198	194	195	167	187	189
Centennial Hall [†]	511	505	517	503	523	520	517	520	514	512
Converse Hall	109	97	103	117	113	113	58	59	59	60
Georgia Hall	199	204	‡	489	491	484	489	491	487	450
Hopper Hall	199	‡	509	490	511	487	503	502	504	471
Langdale Hall	490	510	493	504	514	501	506	416	257	474
Lowndes Hall	199	201	201	199	201	200	177	200	198	199
Patterson Hall	302	301	291	318	321	317	302	295	283	286
Reade Hall	104	105	55	92	92	91	92	92	90	89
Total	2,308	2,120	2,366	2,907	2,964	2,907	2,839	2,742	2,579	2,730

‡Residence hall was closed for renovation.

†Centennial Hall opened in Spring 2005.

Source: VSU Housing and Residence Life, 2006-2015. Analysis by VSU OIR, 2015.

Of VSU total enrollment for Fall 2015, 24.2% lived in a residence hall.



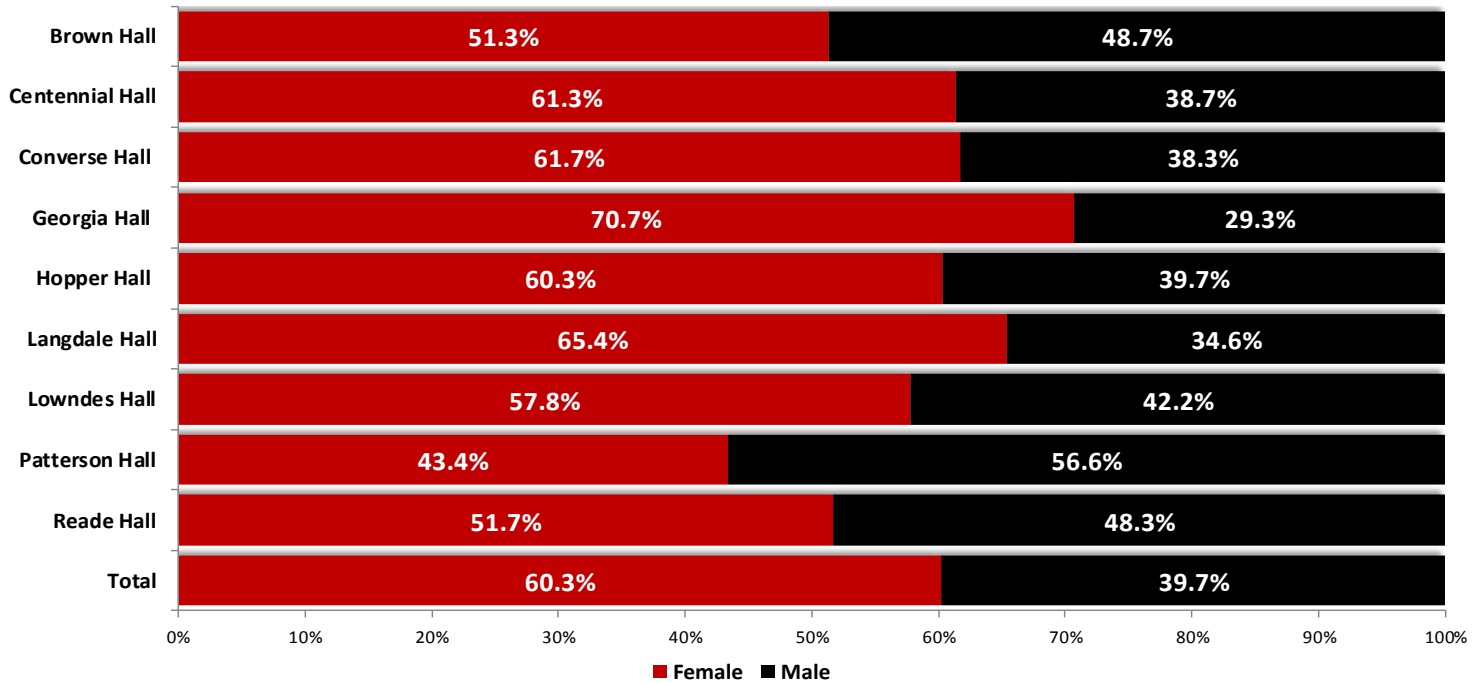
Source: VSU Housing and Residence Life, 2006-2015. Analysis by VSU OIR, 2015.

Residence Hall Occupancy by Gender, Fall 2015

Building	Female	% Female	Male	% Male	Total	% of Total
Brown Hall	97	51.3%	92	48.7%	189	6.9%
Centennial Hall	314	61.3%	198	38.7%	512	18.8%
Converse Hall	37	61.7%	23	38.3%	60	2.2%
Georgia Hall	318	70.7%	132	29.3%	450	16.5%
Hopper Hall	284	60.3%	187	39.7%	471	17.3%
Langdale Hall	310	65.4%	164	34.6%	474	17.4%
Lowndes Hall	115	57.8%	84	42.2%	199	7.3%
Patterson Hall	124	43.4%	162	56.6%	286	10.5%
Reade Hall	46	51.7%	43	48.3%	89	3.3%
Total	1,645	60.3%	1,085	39.7%	2,730	100.0%

Source: VSU Housing and Residence Life, 2015. Analysis by VSU OIR, 2015.

Residence Hall Occupancy by Gender, Fall 2015



Source: VSU Housing and Residence Life, 2015. Analysis by VSU OIR, 2015.



Financial Aid Awarded in Academic Year 2013-2014

Students Receiving Financial Aid	Number	Percent
Number of degree-seeking, first-time, full-time freshmen	1,524	100.0%
Degree seeking first-time, full-time freshmen who applied for need-based financial aid	1,427	93.6%
Students who applied for need-based financial aid and were determined to have financial need	1,168	76.6%
Students who applied for need-based financial aid, were determined to have financial need, who were awarded any financial aid and whose need was fully met (excludes PLUS loans, unsubsidized loans, and private alternative loans)	250	16.4%

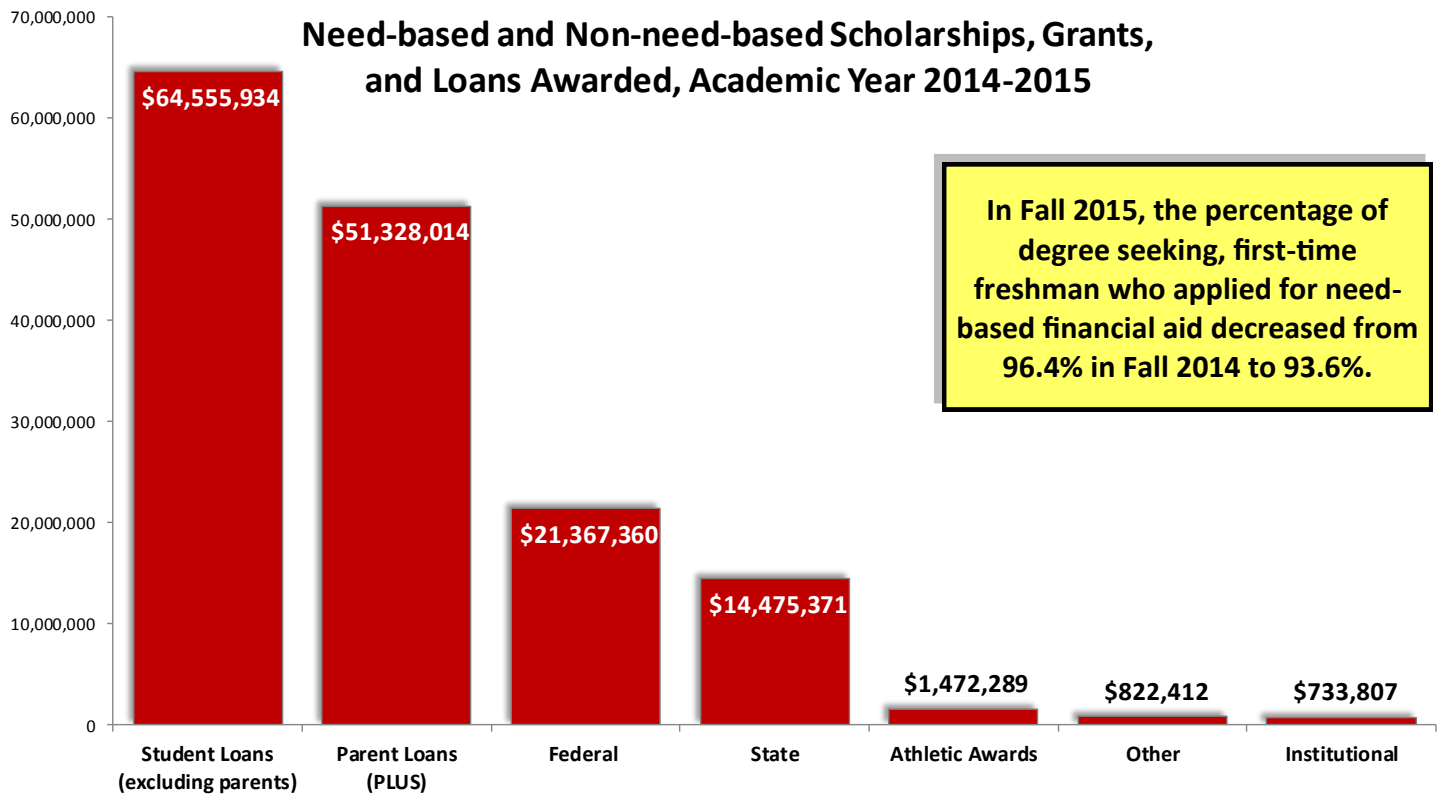
Source: VSU Financial Aid Office, 2015. Analysis by VSU OIR, 2015.

Need-based and Non-need-based Scholarships and Grants Distributed				
Federal	State	Institutional	Other	Total
\$ 21,367,360	\$ 14,475,371	\$ 733,807	\$ 822,412	\$ 37,398,950

Source: VSU Financial Aid Office, 2015.

Need-based and Non-need-based Loans/Awards Distributed		
Parents Loans (PLUS)	Athletic Awards	Student Loans (excluding parent)
\$ 51,328,014	\$ 1,472,289	\$ 64,555,934

Source: VSU Financial Aid Office, 2015.



Source: VSU Financial Aid Office 2015. Analysis by VSU OIR, 2015.

Odum Library Collection, 2012-2015

Physical Holdings	2012-2013	2013-2014	2014-2015
Print Volumes ^a	553,585	567,591	567,133
Microform Titles	478,101	479,354	481,529
Media Titles ^b	23,990	24,298	25,059
Serial Titles	10,938	10,987	11,702
Library Circulation (Initial) ^c	27,178	21,987	18,795
Renewals	18,275	17,063	14,073
Reserves	7,823	3,200	1,223
Digital/Electronic Holdings			
e-Book Titles ^{d,e}	130,269	46,212	48,600
e-Media titles ^d	18,443	18,682	18,682
Library Circulation/Virtual (Usage)	131,745	120,801	30,422
e-Serial titles ^f	39,460	42,652	48,348
Full-text Article Requested (Usage)	606,622	386,462	402,354
Databases ^d	210	207	210
Materials Budget			
One-time Resource Purchases	\$ 431,913	\$ 439,165	\$ 161,790
Ongoing Resource Purchases, e.g. Subscriptions, Annual License Fees	\$ 110,285	\$ 1,053,029	\$ 1,036,923
Collection Support (Preservation)			
Library Bindery	\$ 28,008	\$ 23,714	\$ 17,137
Total:	\$ 570,206	\$ 1,515,908	\$ 1,215,850

Source: VSU Odum Library, 2012-2015.

a Print Volumes incl. Cataloged government documents and bound journal back files

b DVD, Sound Recording, Map Titles, two- and three-dimensional materials in the Catalog

c Initial circulation from general physical collection

d Odum Library & USG GALILEO

e e-government documents and electronic theses included

f A-to-Z Full Text Journal Title List count (EBSCO)

Interlibrary Activity	2012-2013	2013-2014	2014-2015
Interlibrary Loans: Borrowed /Received	3,954	3,111	2,191
Interlibrary Loans: Loaned/Lending/Provided	3,515	3,118	2,295

Source: VSU Odum Library, 2012-2015.

Employee Information

- **Employees by Occupational Area**
- **Employees by Time Status**
- **Employees by Gender and Ethnicity**
- **Faculty by College**
- **Instructional Faculty by Tenure Status**
- **Full-time Instructional Faculty by Highest Degree**
- **Graduate Assistants**



Quick Facts about VSU's Employees:

- Of the 1,651 total employees, faculty comprised the largest portion of the employee population with 36.8% in Fall 2015.
- From Fall 2014 to Fall 2015, the number of total VSU employees decreased 2.9%.
- Females constituted 55.0% of total employees and 49.1% of full-time instructional faculty in Fall 2015.
- In Fall 2015, 30.2% of the total employees were self-declared minorities.
- Fall 2015 percentages by rank of the 464 full-time instructional faculty:
 - Professor: 28.2%
 - Associate Professor: 21.1%
 - Assistant Professor: 29.5%
 - Instructor: 10.1%
 - Lecturer: 11.0%
 - No Rank: 0.0%
- In Fall 2015, there were 276 graduate assistants employed.

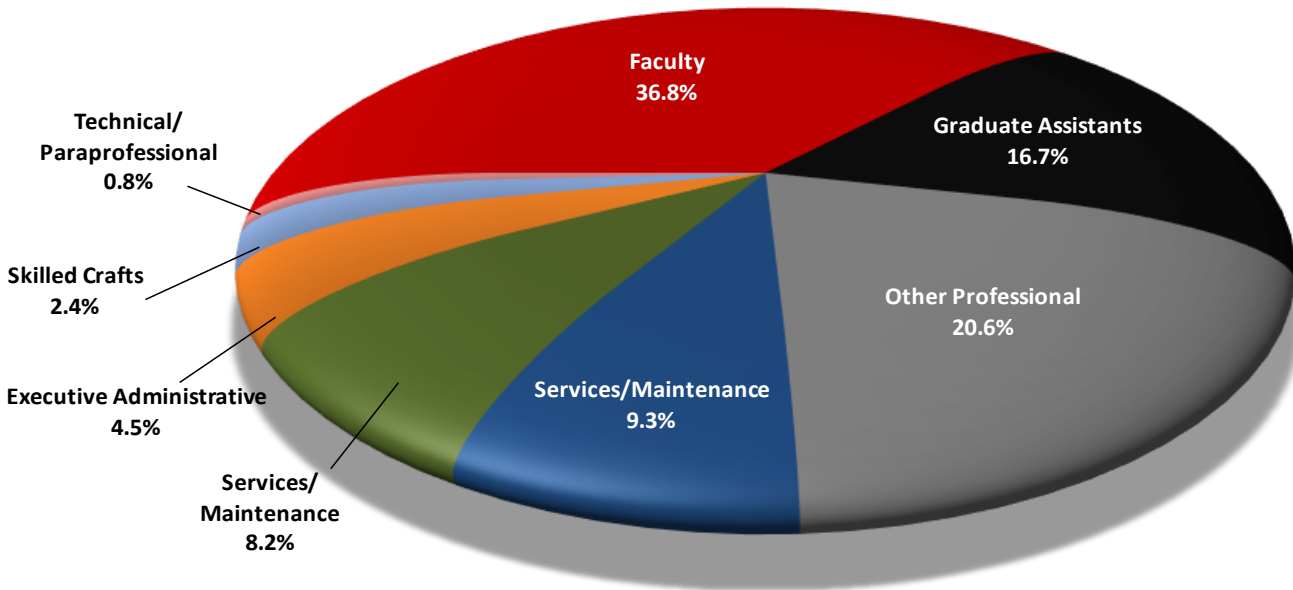
Employees[†] by Occupational Area

Occupational Area	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Executive Administrative	90	101	56	79	80	80	77	75	78	74
Faculty	563	585	606	592	623	616	619	625	634	608
Other Professional	256	232	302	264	255	281	304	334	350	340
Technical/Paraprofessional	24	30	39	26	31	28	23	21	17	14
Clerical and Secretarial	173	175	162	172	166	160	158	154	148	146
Skilled Crafts	57	44	43	52	48	49	47	53	47	39
Services/Maintenance	175	195	188	160	161	157	162	165	160	154
Graduate Assistants	140	159	159	231	313	297	315	291	266	276
Total	1,478	1,521	1,555	1,576	1,677	1,668	1,705	1,718	1,700	1,651

[†]Employee data as of November 1, 2015.

Source: VSU Human Resources, 2006-2015. Analysis by VSU OIR, 2015.

Employees by Occupational Area, Fall 2015



Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.



Employees[†] by Occupational Area and Time Status, Fall 2015

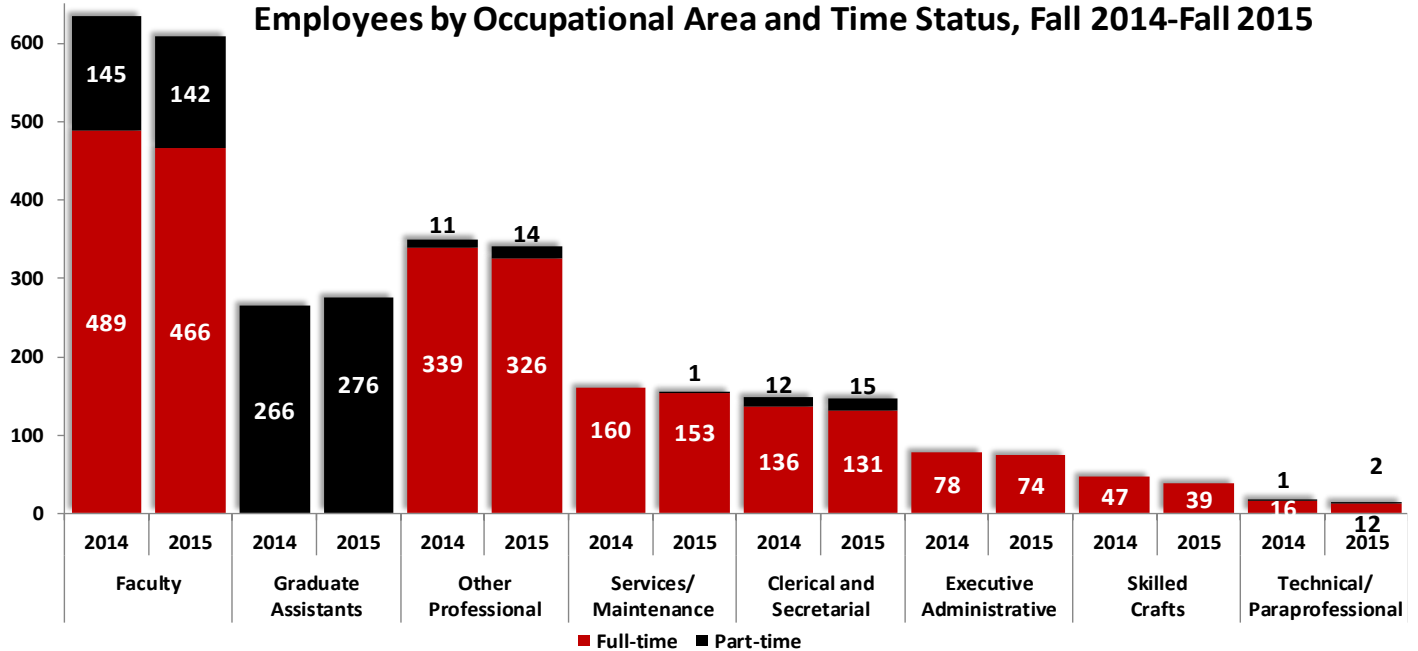
Occupational Area	Full-time	% Full-time	Part-time	% Part-time	Total	% Total
Executive Administrative	74	6.2%	-	0.0%	74	4.5%
Faculty	466	38.8%	142	31.6%	608	36.8%
Other Professional	326	27.1%	14	3.1%	340	20.6%
Technical/Paraprofessional	12	1.0%	2	0.4%	14	0.8%
Clerical and Secretarial	131	10.9%	15	3.3%	146	8.8%
Skilled Crafts	39	3.2%	-	0.0%	39	2.4%
Services/Maintenance	153	12.7%	1	0.2%	154	9.3%
Graduate Assistants	-	0.0%	276	61.3%	276	16.7%
Total	1,201	72.7%	450	27.3%	1,651	100.0%

[†]Employee data as of November 1, 2015.

Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

In Fall 2015, full-time employees accounted for 71.4% of the total employees.

Employees by Occupational Area and Time Status, Fall 2014-Fall 2015



Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

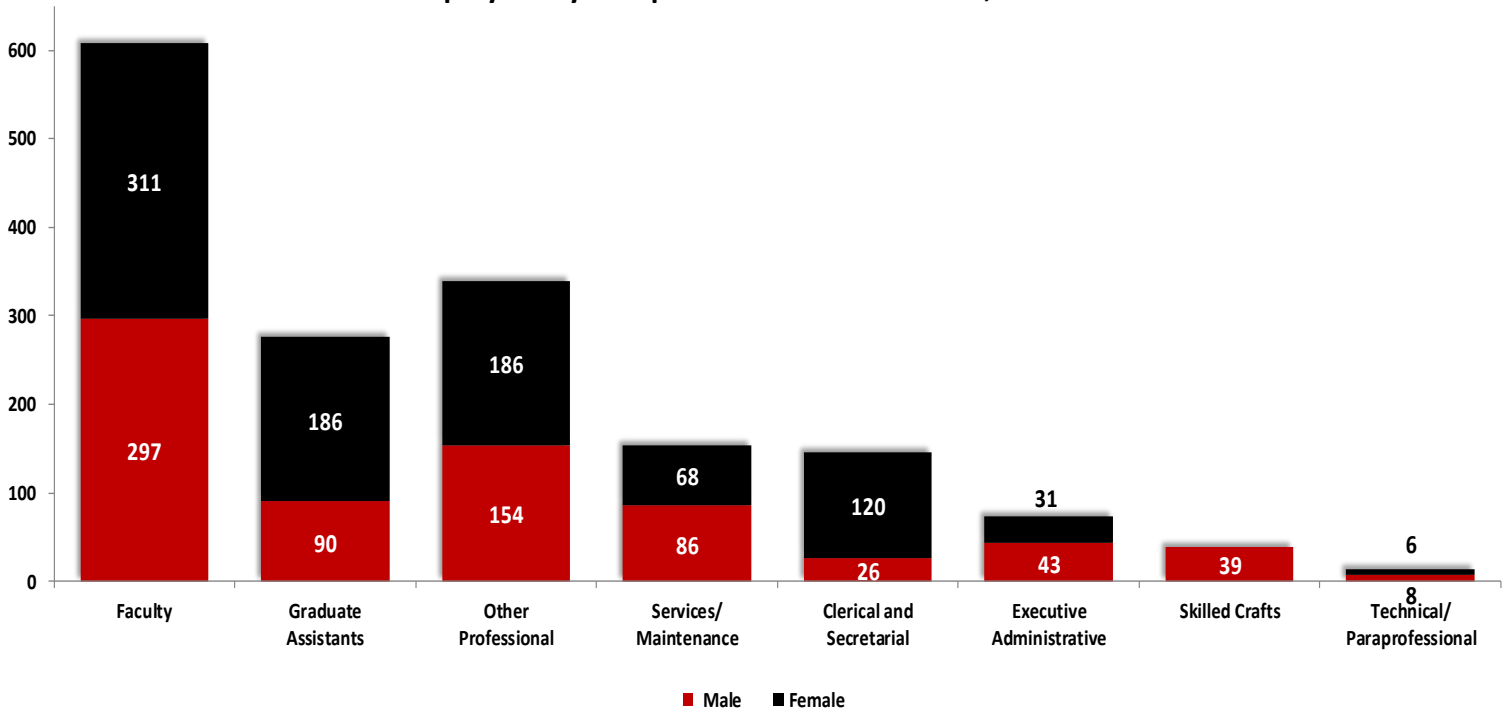
Employees[†] by Occupational Area and Gender, Fall 2015

Occupational Area	Male	% Male	Female	% Female	Total	% Total
Executive Administrative	43	58.1%	31	41.9%	74	4.5%
Faculty	297	48.8%	311	51.2%	608	36.8%
Other Professional	154	45.3%	186	54.7%	340	20.6%
Technical/Paraprofessional	8	57.1%	6	42.9%	14	0.8%
Clerical and Secretarial	26	17.8%	120	82.2%	146	8.8%
Skilled Crafts	39	100.0%	-	0.0%	39	2.4%
Services/Maintenance	86	55.8%	68	44.2%	154	9.3%
Graduate Assistants	90	32.6%	186	67.4%	276	16.7%
Total	743	45.0%	908	55.0%	1,651	100.0%

[†]Employee data as of November 1, 2015.

Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

Employees by Occupational Area and Gender, Fall 2015



Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.



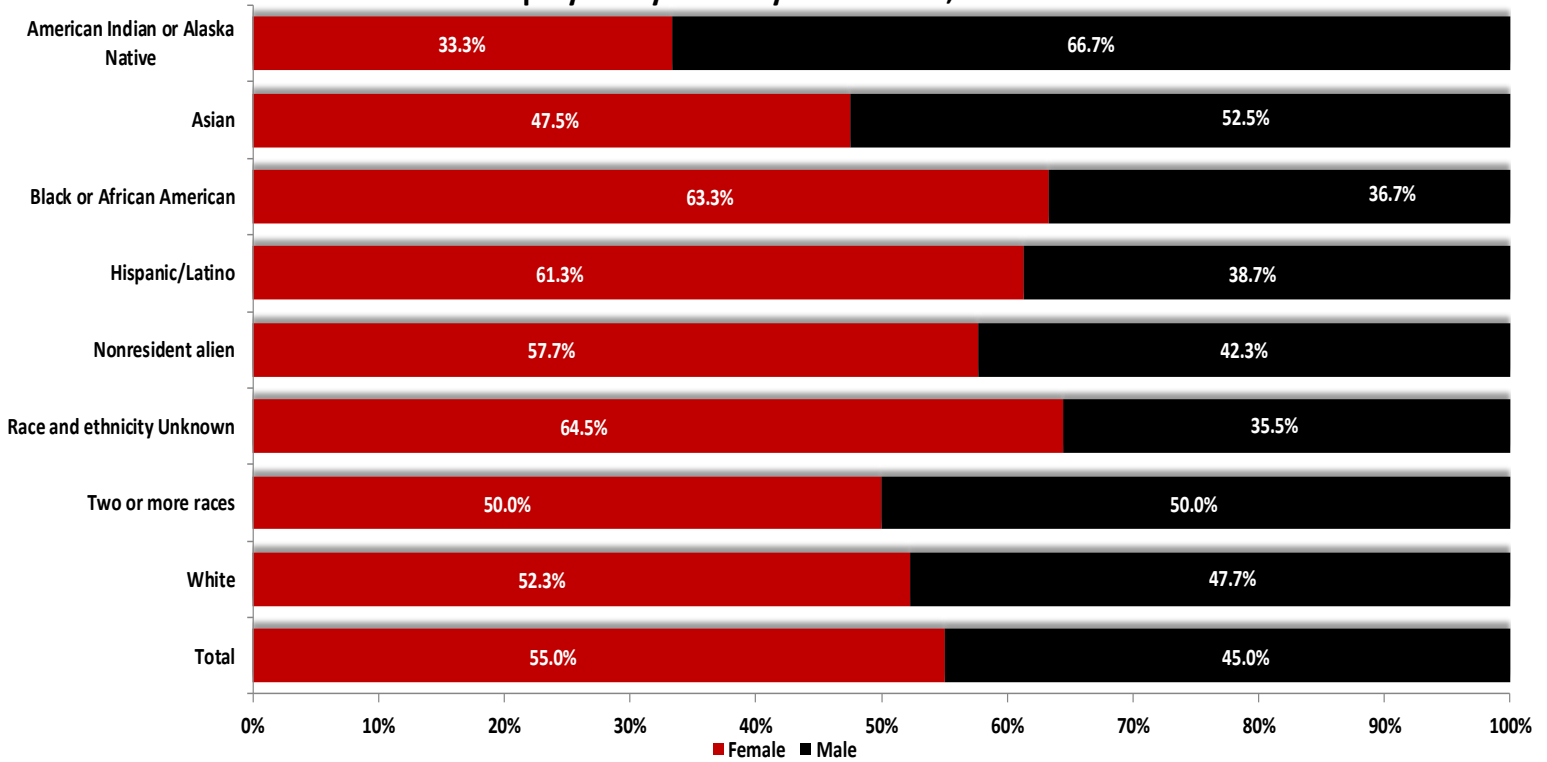
Employees[†] by Gender and Ethnicity

Gender/Ethnicity	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change from 2006-2015
Gender											
Male	676	685	697	675	728	748	768	788	781	743	9.9%
Female	802	836	858	901	949	920	937	930	919	908	13.2%
Total	1,478	1,521	1,555	1,576	1,677	1,668	1,705	1,718	1,700	1,651	11.7%
Ethnicity and Gender											
Black or African American Male	80	77	86	74	90	97	116	122	127	116	45.0%
Black or African American Female	160	158	158	132	173	167	183	174	188	200	25.0%
White or Caucasian Male	536	532	531	459	557	568	571	580	578	550	2.6%
White or Caucasian Female	541	546	561	465	665	630	631	623	599	602	11.3%
All Other Male	69	88	58	195	101	103	81	86	76	77	11.6%
All Other Female	135	154	182	352	82	140	123	133	132	106	-21.5%
Total	1,521	1,555	1,576	1,677	1,668	1,705	1,705	1,718	1,700	1,651	8.5%

[†] Employee data as of November 1, 2015.

Source: VSU Human Resources, 2006-2015. Analysis by VSU OIR, 2015.

Employees by Ethnicity and Gender, Fall 2015



Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

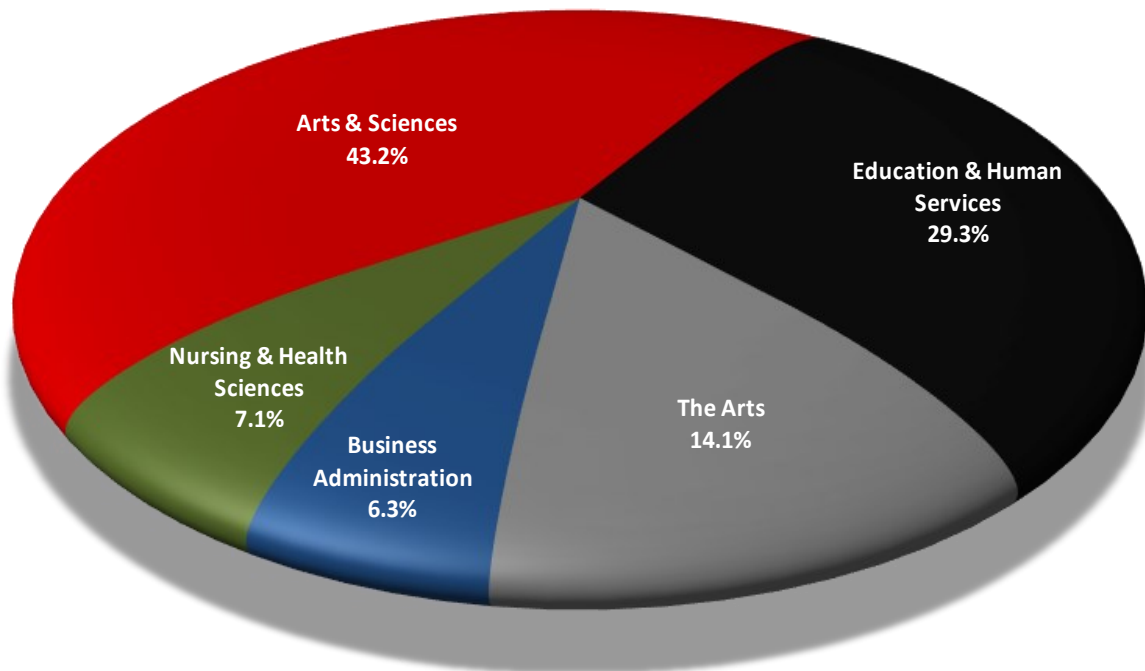
Instructional Faculty[†] by College and Time Status, Fall 2015

College	Full-time	% Full-time	Part-time	% Part-time	Total	% Total
Arts	74	15.9%	11	7.9%	85	14.1%
Arts & Sciences	205	44.2%	56	40.0%	261	43.2%
Business Administration	35	7.5%	3	2.1%	38	6.3%
Education & Human Services	118	25.4%	59	42.1%	177	29.3%
Nursing & Health Sciences	32	6.9%	11	7.9%	43	7.1%
Total	464	76.8%	140	23.2%	604	100.0%

[†]Employee data as of November 1, 2015.

Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

Instructional Faculty by College, Fall 2015



Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.



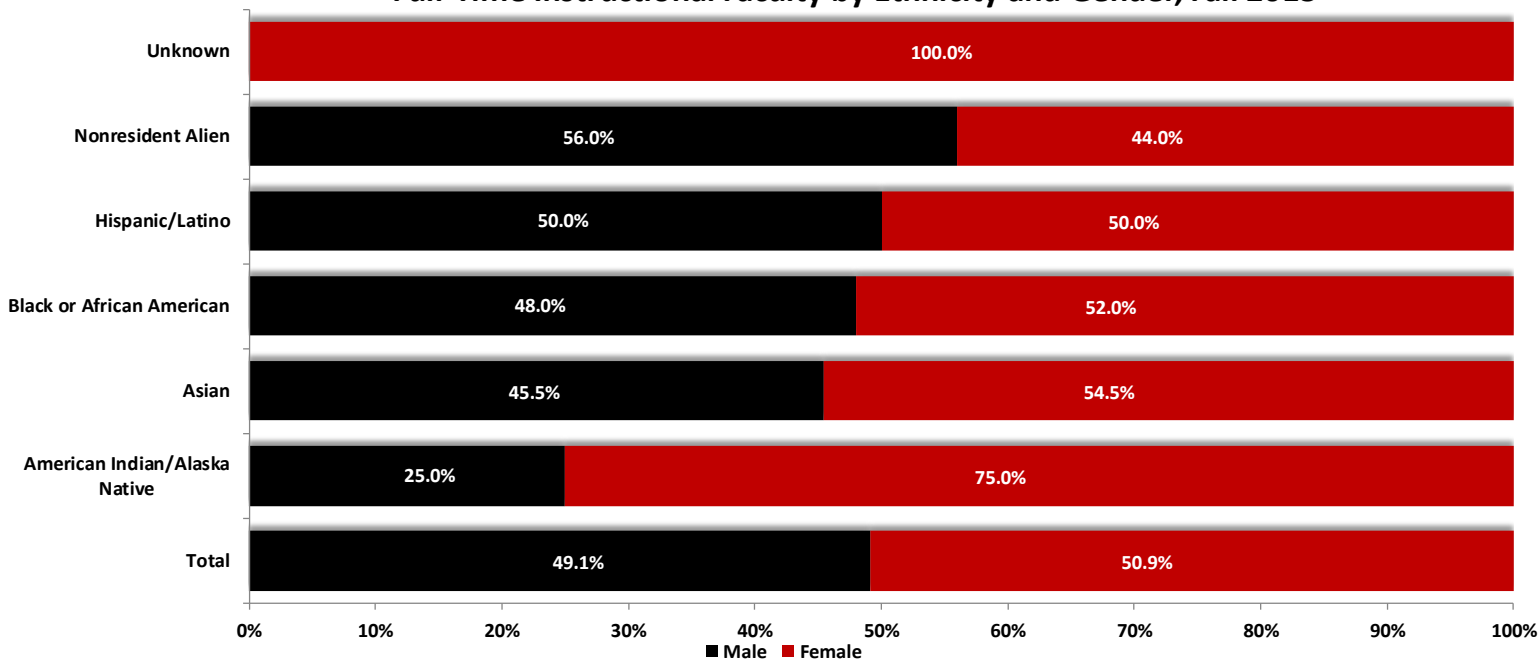
Full-Time Instructional Faculty[†] by Gender and Ethnicity

Ethnicity	Men		Women		Total
	Number	Percent	Number	Percent	
American Indian/Alaska Native	3	75.0%	1	25.0%	4
Asian	12	54.5%	10	45.5%	22
Black or African American	13	52.0%	12	48.0%	25
Hispanic/Latino	5	50.0%	5	50.0%	10
Nonresident Alien	11	44.0%	14	56.0%	25
Unknown	1	100.0%	-	0.0%	1
Two or more races	-	0.0%	-	0.0%	-
White	191	50.7%	186	49.3%	377
Total	236	50.9%	228	49.1%	464

[†]Employee data as of November 1, 2015.

Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

Full-Time Instructional Faculty by Ethnicity and Gender, Fall 2015



Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

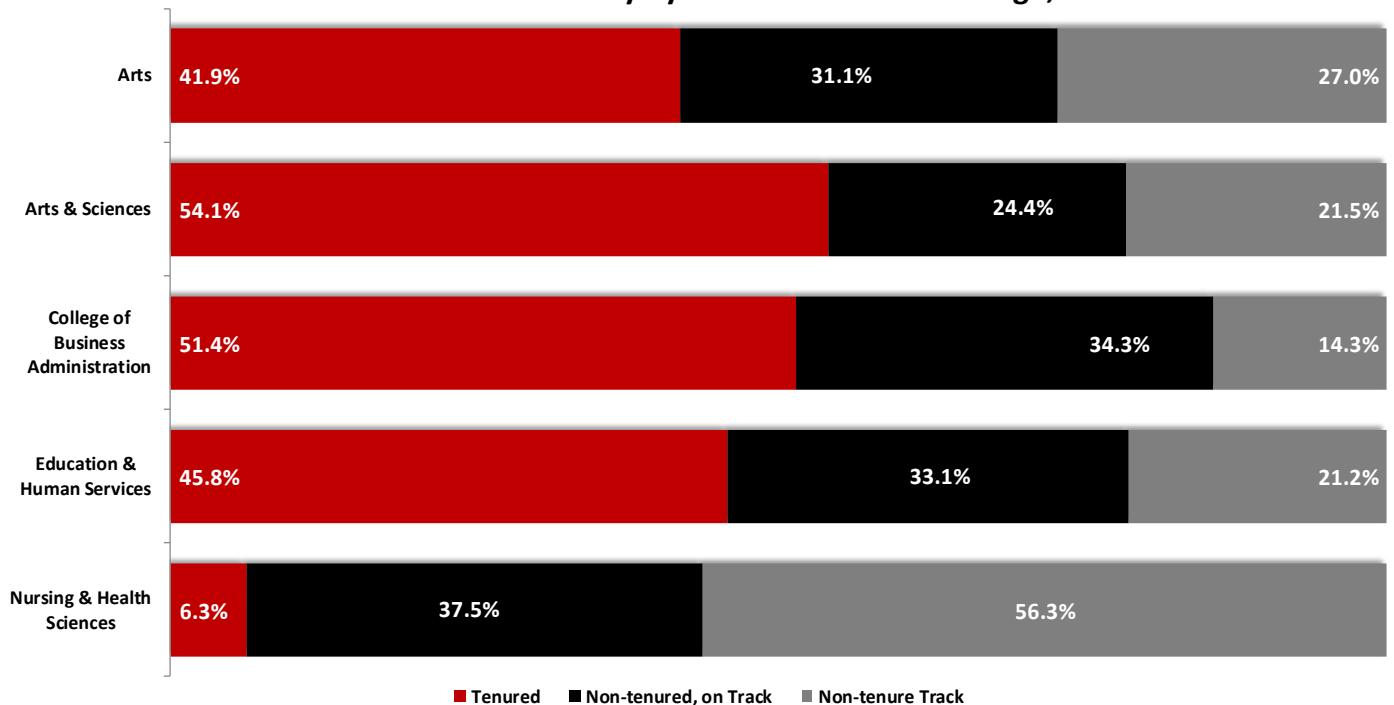
Full-time Instructional Faculty[†] by Tenure Status

Term	Tenured		Non-tenured, On Tenure Track		Non-tenure Track		Total
	Number	Percent	Number	Percent	Number	Percent	Number
Fall 2006	222	50.7%	127	29.0%	89	20.3%	438
Fall 2007	224	50.8%	116	26.3%	101	22.9%	441
Fall 2008	217	47.9%	127	28.0%	109	24.1%	453
Fall 2009	223	47.2%	131	27.8%	118	25.0%	472
Fall 2010	236	47.2%	129	25.8%	135	27.0%	500
Fall 2011	228	46.6%	155	31.7%	106	21.7%	489
Fall 2012	232	47.9%	143	29.5%	109	22.5%	484
Fall 2013	224	46.1%	148	30.5%	114	23.5%	486
Fall 2014	224	45.8%	147	30.1%	118	24.1%	489
Fall 2015	216	46.6%	136	29.3%	112	24.1%	464

[†]Employee data as of November 1, 2015.

Source: VSU Human Resources, 2015 Analysis by VSU OIR, 2015.

Full-time Instructional Faculty by Tenure Status and College, Fall 2015



Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.



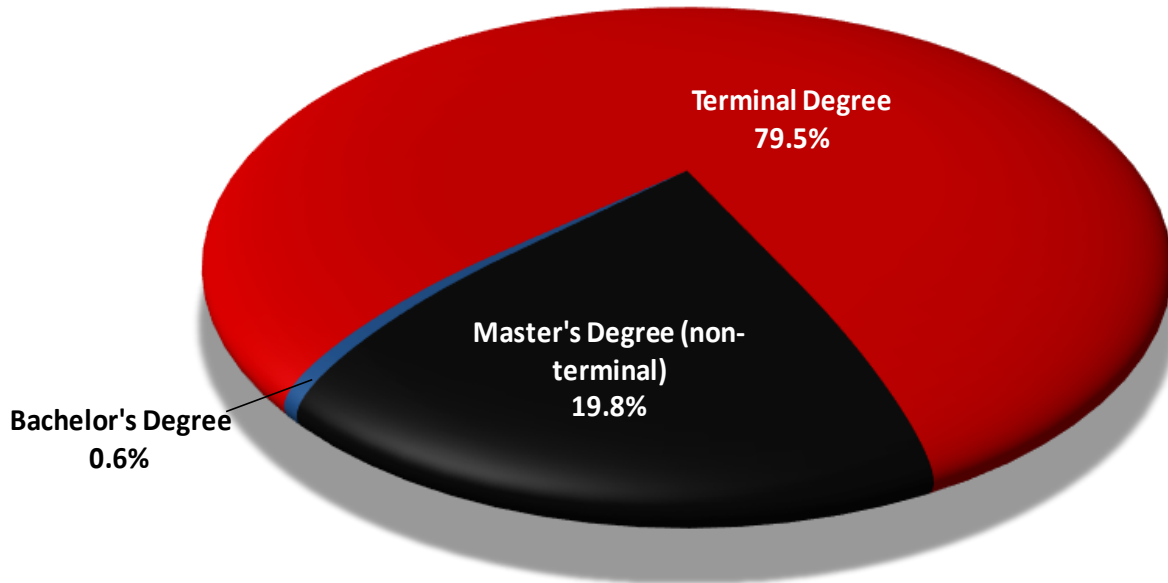
Full-time Instructional Faculty[†] by Highest Degree

Highest Degree	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Terminal Degree	365	376	378	379	361	369
Master's Degree (non-terminal)	119	103	100	101	116	92
Bachelor's Degree	4	3	3	1	3	3
Unreported	13	7	3	5	9	-
Total	501	489	484	486	489	464

[†]Employee data as of November 1, 2015.

Source: VSU Human Resources, 2010-2015. Analysis by VSU OIR, 2015.

Full-time Instructional Faculty by Highest Degree, Fall 2015



Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

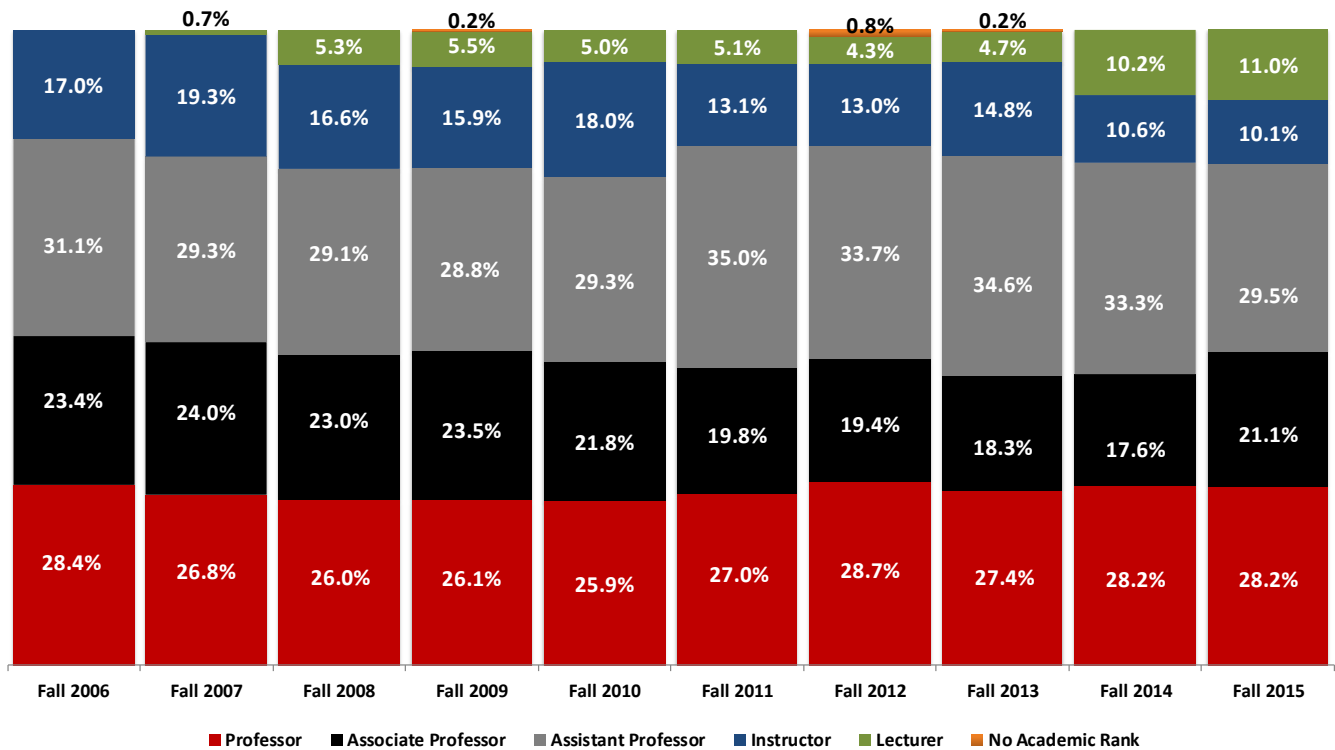
Full-time Instructional Faculty[†] by Gender and Academic Rank, Fall 2015

Faculty Rank	Men		Women		Total
	Number	Percent	Number	Percent	
Professor	81	61.8%	50	38.2%	131
Associate Professsor	49	50.0%	49	50.0%	98
Assistant professor	72	52.6%	65	47.4%	137
Instructor	12	25.5%	35	74.5%	47
Lecturer	22	43.1%	29	56.9%	51
No Rank	-	0.0%	-	0.0%	-
Total	236	50.9%	228	49.1%	464

[†]Employee data as of November 1, 2015.

Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

Full-time Instructional Faculty by Academic Rank, Fall 2006-2015



Source: VSU Human Resources, 2006-2015. Analysis by VSU OIR, 2015.



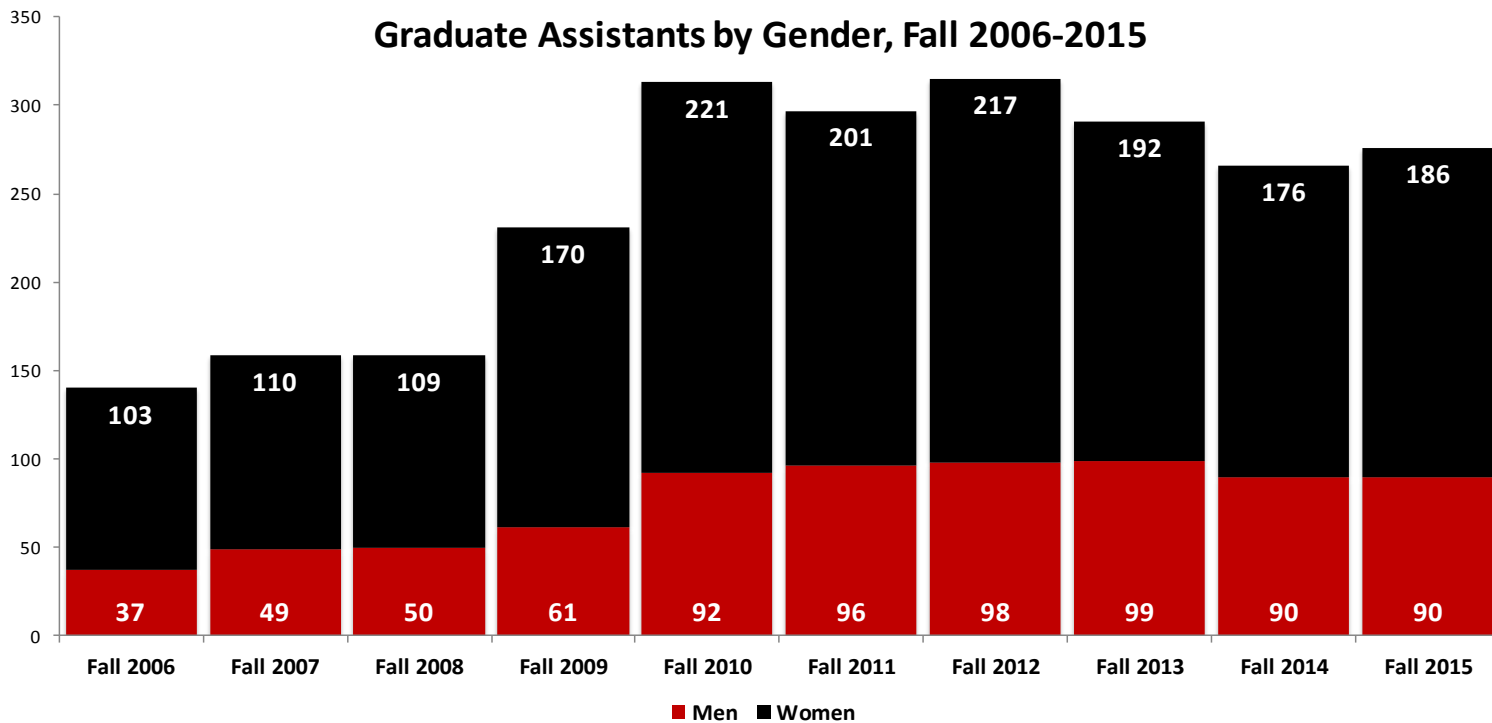
Graduate Assistants[†] by Gender

Gender	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Men	37	49	50	61	92	96	98	99	90	90
Women	103	110	109	170	221	201	217	192	176	186
Total	140	159	159	231	313	297	315	291	266	276

[†]Employee data as of November 1, 2015.

Source: VSU Human Resources, 2006-2015. Analysis by VSU OIR, 2015.

In Fall 2015, 67.4% of the graduate assistants employed at VSU were female.



Source: VSU Human Resources, 2015. Analysis by VSU OIR, 2015.

Financial Information

- **Operating Revenue by Source**
- **Non-operating Revenues (Expenses) by Natural Classification**
- **Operating Expenditures by Functional and Natural Classification**
- **Operating Expenses by Natural Classification**
- **Education & General Expenditures per Equivalent Full-time Student**



Quick Facts about VSU's Finances:

- VSU earned 27.8% of its income from tuition and 25.9% from state appropriations in FY2015.
- Grants and contracts revenue was approximately \$3.0 million.
- Education and general expenditures per FTE student was \$11,446.

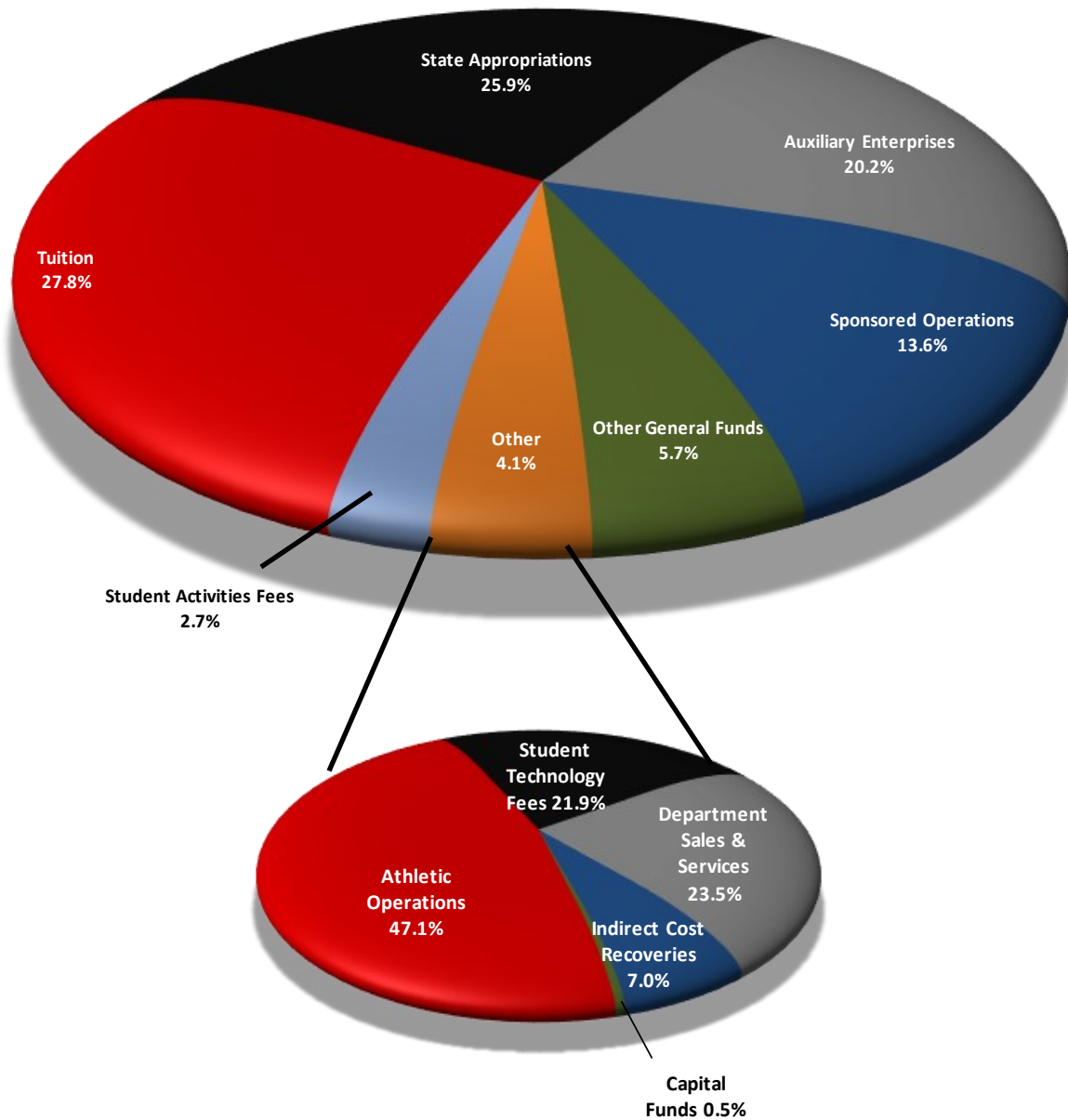


VSU's Total Sources of Funding, FY2015

Type	Amount	Type	Amount
Tuition	\$ 53,073,357	Athletic Operations	\$ 3,693,000
State Appropriations	\$ 49,442,789	Capital Funds	\$ 38,238
Auxiliary Enterprises	\$ 38,581,393	Student Technology Fees	\$ 1,718,922
Sponsored Operations	\$ 25,899,825	Indirect Cost Recoveries	\$ 550,000
Other General Funds	\$ 10,807,104	Department Sales & Service	\$ 1,843,267
Student Activities Fees	\$ 5,181,269	Total	\$ 190,829,164

Source: VSU Financial Services, FY2015.

VSU's Total Sources of Funding, FY2015



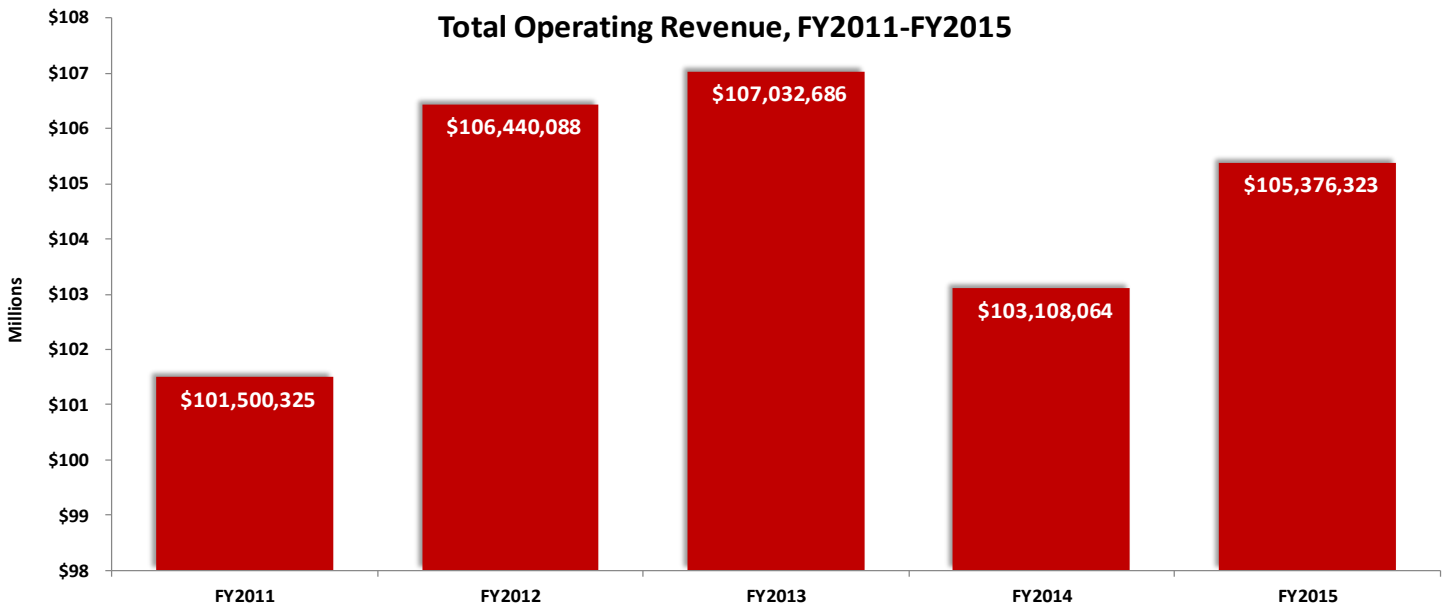
Source: VSU Financial Services, FY2015. Analysis by VSU OIR, 2015.

Operating Revenue by Source

Source	FY2011	FY2012	FY2013	FY2014	FY2015
Student Tuition and Fees	\$ 72,519,527	\$ 76,030,494	\$ 78,085,226	\$ 76,056,406	\$ 77,015,169
Less: Scholarship Allowances	\$ (18,063,159)	\$ (17,702,341)	\$ (17,979,429)	\$ (18,315,181)	\$ (18,887,539)
Grants and Contracts Total	\$ 2,861,607	\$ 3,051,098	\$ 2,811,985	\$ 2,746,120	\$ 3,049,915
Federal	\$ 1,194,329	\$ 1,566,839	\$ 1,200,058	\$ 1,279,974	\$ 1,448,390
Federal Stimulus	\$ 97,945	\$ -	\$ -	\$ -	\$ -
State	\$ 652,647	\$ 732,471	\$ 789,103	\$ 737,773	\$ 790,359
Other	\$ 916,686	\$ 751,788	\$ 822,824	\$ 728,373	\$ 811,166
Sales and Services of Educational Departments	\$ 1,089,482	\$ 1,285,996	\$ 1,534,486	\$ 1,925,727	\$ 1,996,504
Rents and Royalties	\$ 8,744	\$ 6,895	\$ 5,490	\$ 15,198	\$ 966,678
Auxiliary Enterprises Total	\$ 42,383,803	\$ 42,977,061	\$ 41,549,891	\$ 39,100,277	\$ 39,433,520
Residence Halls	\$ 11,411,592	\$ 11,816,964	\$ 11,893,386	\$ 12,058,123	\$ 12,411,806
Bookstore	\$ 8,656,697	\$ 7,840,369	\$ 6,715,554	\$ 5,196,352	\$ 4,465,220
Food Services	\$ 10,939,874	\$ 12,689,169	\$ 12,235,106	\$ 11,828,939	\$ 11,248,231
Parking/Transportation	\$ 3,778,686	\$ 3,613,396	\$ 3,575,319	\$ 3,370,201	\$ 4,174,097
Health Services	\$ 3,154,684	\$ 3,025,118	\$ 3,034,105	\$ 2,803,442	\$ 3,040,045
Intercollegiate Athletics	\$ 3,651,970	\$ 3,355,453	\$ 3,447,006	\$ 3,189,177	\$ 3,475,518
Other Organizations	\$ 790,300	\$ 636,592	\$ 649,415	\$ 654,043	\$ 618,603
Other Operating Revenue	\$ 700,321	\$ 790,885	\$ 1,025,037	\$ 1,579,517	\$ 1,802,076
Total Operating Revenue	\$ 101,500,325	\$ 106,440,088	\$ 107,032,686	\$ 103,108,064	\$ 105,376,323

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

Source: Georgia Department of Audits and Accounts, FY2011-FY2015. Analysis by VSU OIR, 2015.



Source: Georgia Department of Audits and Accounts, FY1011-FY2015. Analysis by VSU OIR, 2015.

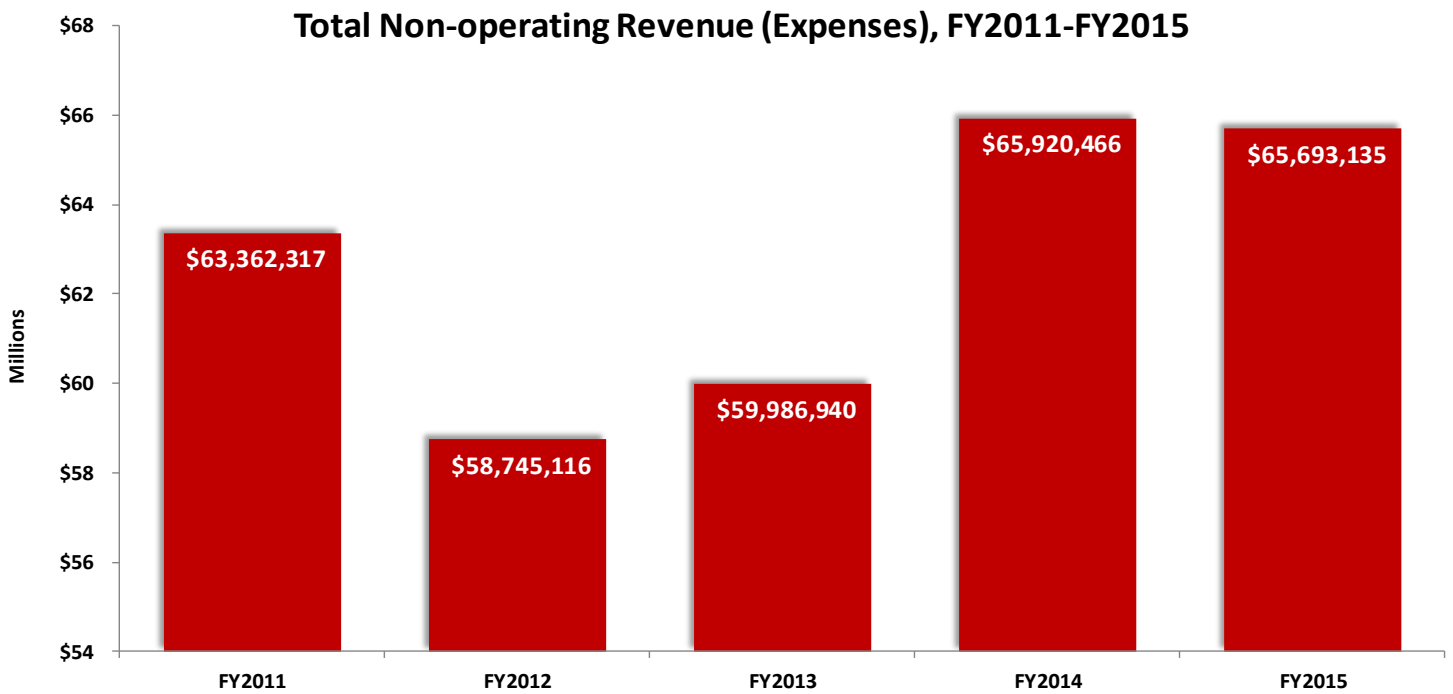


Non-operating Revenues (Expenses) by Source

Source	FY2011	FY2012	FY2013	FY2014	FY2015
State Appropriations	\$ 45,398,704	\$ 43,356,576	\$ 44,831,698	\$ 48,465,236	\$ 49,347,815
Federal Stimulus-Stabilization Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants and Contracts Total	\$ 25,714,119	\$ 23,332,996	\$ 22,278,685	\$ 21,768,947	\$ 20,924,240
Federal	\$ 25,399,742	\$ 23,121,008	\$ 22,055,315	\$ 21,548,451	\$ 20,721,671
Federal Stimulus	\$ 33,500	\$ -	\$ -	\$ -	\$ -
State	\$ 59,801	\$ 56,391	\$ 92,496	\$ 93,980	\$ 95,882
Other	\$ 221,076	\$ 155,597	\$ 130,874	\$ 126,516	\$ 106,687
Gifts	\$ 469,131	\$ 1,287,510	\$ 1,266,519	\$ 2,750,888	\$ 2,859,458
Interest and Other Investment Income	\$ 1,152,936	\$ 90,722	\$ 722,870	\$ 1,083,232	\$ 202,009
Interest Expense	\$ (9,485,355)	\$ (9,324,351)	\$ (9,130,370)	\$ (7,753,570)	\$ (7,925,696)
Other Non-operating Revenues/Expenses	\$ 112,782	\$ 1,663	\$ 17,538	\$ (394,267)	\$ 285,309
Total	\$ 63,362,317	\$ 58,745,116	\$ 59,986,940	\$ 65,920,466	\$ 65,693,135

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

Source: Georgia Department of Audits and Accounts, FY2011-FY2015. Analysis by VSU OIR, 2015.



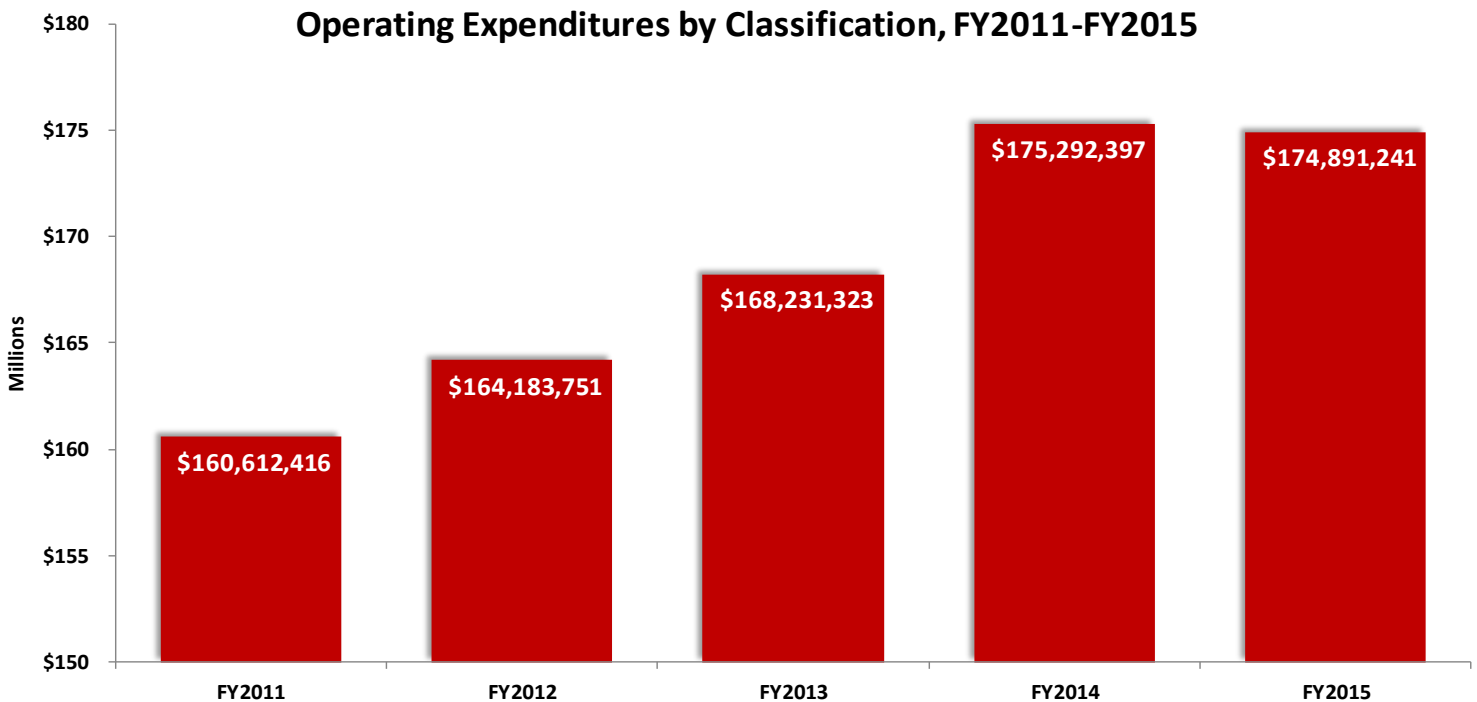
Source: Georgia Department of Audits and Accounts, FY2011-FY2015. Analysis by VSU OIR, 2015.

Operating Expenditures by Classification

Area	FY2011	FY2012	FY2013	FY2014	FY2015
Salaries	\$ 69,770,328	\$ 71,104,937	\$ 72,575,517	\$ 75,823,489	\$ 76,560,223
Faculty	\$ 36,706,000	\$ 36,271,268	\$ 37,320,407	\$ 38,436,914	\$ 39,670,891
Staff	\$ 33,064,328	\$ 34,833,669	\$ 35,255,110	\$ 37,386,575	\$ 36,889,332
Employee Benefits	\$ 21,114,583	\$ 21,539,691	\$ 22,066,964	\$ 23,530,407	\$ 23,237,718
Other Personal Services	\$ 363,122	\$ 454,564	\$ 491,711	\$ 440,587	\$ 412,769
Travel	\$ 835,016	\$ 1,042,624	\$ 1,077,685	\$ 1,478,702	\$ 1,409,422
Scholarships and Fellowships	\$ 14,787,876	\$ 14,565,473	\$ 13,233,411	\$ 12,831,829	\$ 11,952,982
Utilities	\$ 6,019,693	\$ 5,965,116	\$ 5,689,134	\$ 6,350,899	\$ 5,858,479
Supplies and Other Services	\$ 33,267,189	\$ 34,464,994	\$ 36,958,263	\$ 37,931,570	\$ 38,162,129
Depreciation	\$ 14,454,609	\$ 15,046,352	\$ 16,138,638	\$ 16,904,914	\$ 17,297,519
Total	\$ 160,612,416	\$ 164,183,751	\$ 168,231,323	\$ 175,292,397	\$ 174,891,241

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

Source: Georgia Department of Audits and Accounts, FY2011-FY2015. Analysis by VSU OIR, 2015.



Source: Georgia Department of Audits and Accounts, FY2011-FY2015. Analysis by VSU OIR, 2015.



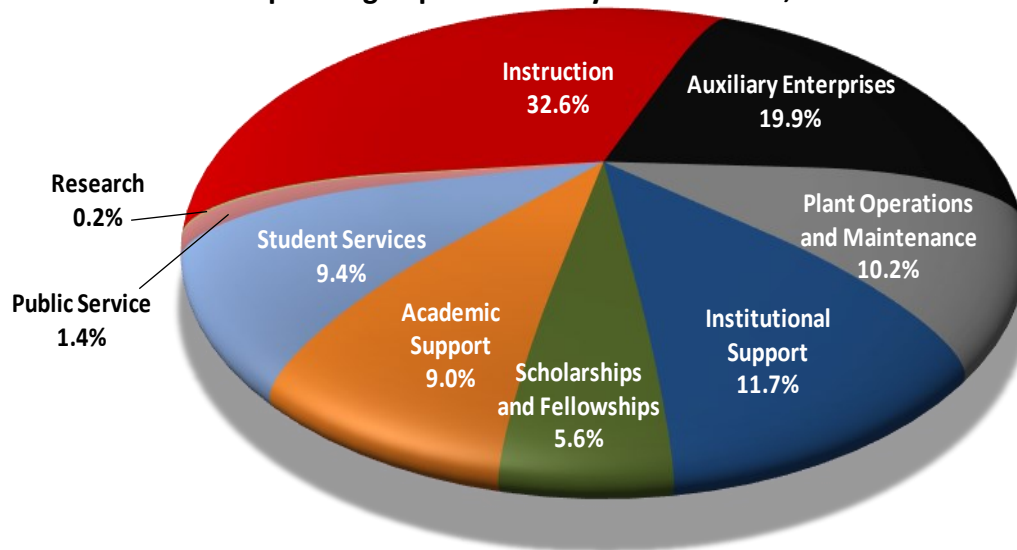
Operating Expenditures by Functional and Natural Classification, FY2015

Area	Instruction	Research	Public Service	Academic Support	Student Services
Salaries	\$ 42,667,854	\$ 186,102	\$ 1,256,758	\$ 7,068,927	\$ 6,604,587
Faculty	\$ 38,284,113	\$ 76,063	\$ 190,309	\$ 1,037,534	\$ 27,130
Staff	\$ 4,383,741	\$ 110,039	\$ 1,066,449	\$ 6,031,393	\$ 6,577,457
Employee Benefits	\$ 11,086,025	\$ 12,541	\$ 336,261	\$ 2,010,549	\$ 1,858,655
Other Personal Services	\$ 4,000	\$ -	\$ -	\$ 16,878	\$ 1,000
Travel	\$ 462,982	\$ 26,978	\$ 100,449	\$ 407,490	\$ 160,348
Scholarships and Fellowships	\$ 336,390	\$ 4,248	\$ 30,596	\$ 261,000	\$ -
Utilities	\$ 143,851	\$ -	\$ 6,175	\$ 37,044	\$ 103,498
Supplies and Other Services	\$ 1,706,772	\$ 96,288	\$ 646,200	\$ 3,893,726	\$ 5,365,253
Depreciation	\$ 547,178	\$ 7,452	\$ 24,940	\$ 2,040,131	\$ 2,392,845
Total	\$ 56,955,052	\$ 333,609	\$ 2,401,379	\$ 15,735,745	\$ 16,486,186

Area	Institutional Support	Plant Operations and Maintenance	Scholarships and Fellowships	Auxiliary Enterprises	Total Operating Expenses
Salaries	\$ 8,209,141	\$ 6,074,701	\$ -	\$ 4,492,153	\$ 76,560,223
Faculty	\$ 48,973	\$ -	\$ -	\$ 6,769	\$ 39,670,891
Staff	\$ 8,160,168	\$ 6,074,701	\$ -	\$ 4,485,384	\$ 36,889,332
Employee Benefits	\$ 4,194,823	\$ 2,256,309	\$ -	\$ 1,482,555	\$ 23,237,718
Other Personal Services	\$ 390,891	\$ (1,063,310)	\$ -	\$ 1,063,310	\$ 412,769
Travel	\$ 138,798	\$ 15,751	\$ -	\$ 96,626	\$ 1,409,422
Scholarships and Fellowships	\$ -	\$ -	\$ 9,745,891	\$ 1,574,857	\$ 11,952,982
Utilities	\$ (21,668)	\$ 5,436,299	\$ -	\$ 153,280	\$ 5,858,479
Supplies and Other Services	\$ 5,974,192	\$ 762,290	\$ -	\$ 19,717,408	\$ 38,162,129
Depreciation	\$ 1,658,447	\$ 4,334,277	\$ -	\$ 6,292,249	\$ 17,297,519
Total	\$ 20,544,624	\$ 17,816,317	\$ 9,745,891	\$ 34,872,438	\$ 174,891,241

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds. Source: Georgia Department of Audits and Accounts, 2015.

Operating Expenditures by Classification, FY2015



Source: Georgia Department of Audits and Accounts, 2015. Analysis by VSU OIR, 2015.

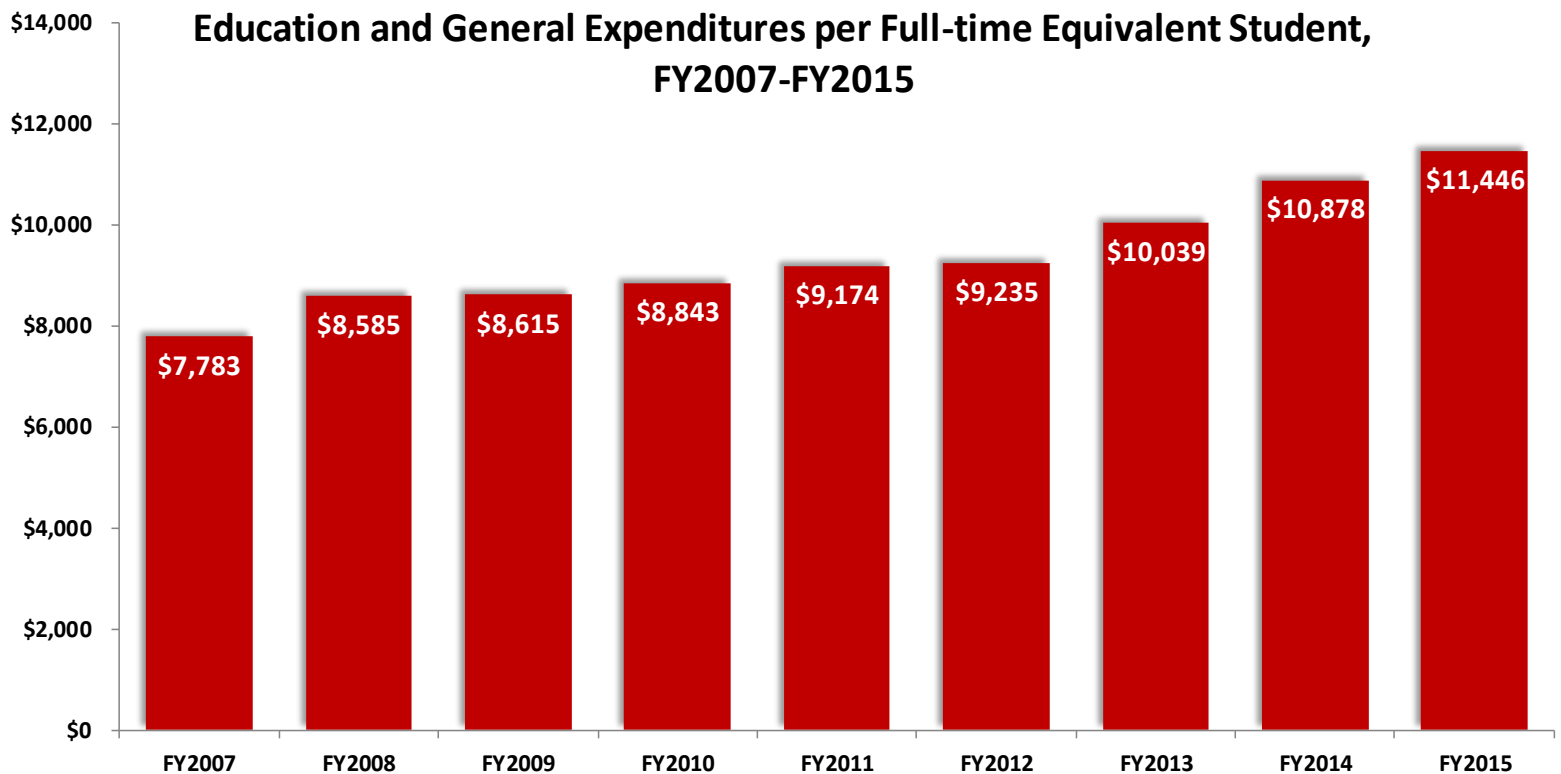
Operating Expenditures per FTE

Fiscal Year	Educational & General Expenditures	Fall Term Equivalent FTE [†]	Total Educational & General Expenditure per FTE Student
FY2007	\$80,065,791	10,287	\$7,783
FY2008	\$87,956,191	10,245	\$8,585
FY2009	\$90,896,541	10,552	\$8,615
FY2010	\$99,938,796	11,302	\$8,843
FY2011	\$107,369,351	11,704	\$9,174
FY2012	\$108,413,974	11,739	\$9,235
FY2013	\$111,994,916	11,156	\$10,039
FY2014	\$114,752,649	10,549	\$10,878
FY2015	\$115,974,253	10,133	\$11,446

[†]FTE calculation is derived by total student credit hours earned divided by 30 for undergraduate students and 24 graduate students.

Source: VSU Finance & Administration, USG Statistics Annual Expenditures FY2007-FY2015, USG Credit Hour Reports FY2007-FY2015. Analysis by VSU OIR, 2015.

Education and General Expenditures per Full-time Equivalent Student, FY2007-FY2015



Source: VSU Finance & Administration, USG Statistics Annual Expenditures, FY2007-FY2015. Analysis by VSU OIR 2015.